

# Annual Report of the Congregation



# 2005

**Emmaus Evangelical Lutheran Church**

1925 Summit Avenue, Racine, Wisconsin 53404-2374

A congregation of the Evangelical Lutheran Church in America

**Table of contents**

**Pink pages**

Mission Statement..... Pink page 1  
Agenda for 2006 meeting..... Pink page 1  
2006 Council candidates and vacancies..... Pink page 1  
Minutes of congregational meeting February 6, 2005 ..... Pink page 2

**Lilac page: Pastor's report**

Pastor Mary L. Janz's report..... Lilac page 1

**Blue pages: Council reports**

Council President's report ..... Blue page 1  
Christian Education Committee report ..... Blue page 1  
Worship & Music Committee report ..... Blue page 2  
Youth Committee report ..... Blue page 4  
Stewardship progress report..... Blue page 5

**Green pages: Miscellaneous reports**

Outreach Minister's report ..... Green page 1  
Sunday School Coordinator's report ..... Green page 2  
Sunday School Treasurer's report ..... Green page 3  
Northside Food Pantry report ..... Green page 4

**Yellow pages: Membership statistics**

Pastoral report and summary of statistics for 2005..... Yellow page 1  
Pastoral Acts ..... Yellow page 2

**White pages: 2005 Financial reports**

Financial Secretary's report ..... White page 1  
Church and parsonage improvements ..... White page 3  
Mortgage annual statement ..... White page 4  
Memorials and honoraria ..... White page 4  
Treasurer's report: 2005 Budget vs. Actual — Summary ..... White page 5

**Gold page: 2006 budget**

Proposed 2006 budget..... Gold page 1

**Mission Statement**

We thank God for our heritage of faith and for the faithfulness of our forebears that over the years have come to include people of many backgrounds. In response to the grace of God focused in Jesus Christ and poured out by the Holy Spirit, the mission of Emmaus is to carry forward our strong heritage. We are called to affirm, interpret and proclaim the Christian Faith through worship, education, witness, service and fellowship by utilizing effectively, as members of God's family, the many different gifts God gives us. (Adopted 1991)

**Agenda**

Opening devotion — Pastor Janz  
Approval of Minutes of Congregational Meeting: February 6, 2005  
Pastor's Report  
President's Report  
Recognition of 2005 Church Council  
Election of 2006 Church Council

Approval of the Proposed Budget for 2006  
Unfinished Business  
New Business  
Discussion: Where do we go from here? – Pastor Sue Ruehle  
Adjournment to lunch  
Prayer

**Candidates for 2006 Council**

Additional nominations:

President Chris Lamberton  
Vice President Randy Sanders  
Secretary Cathy Meyer  
Treasurer Carolyn Wooster  
Financial Secretary Michele Kreimer  
Building & Grounds .....  
Congregational Fellowship Julie Field  
Member Care .....  
Social Concerns .....  
Stewardship .....  
Parish Education Nancy Smith  
Worship & Music Kathy Christensen  
Youth .....

## Emmaus Lutheran Church Congregational Meeting Minutes

Date: February 6, 2005  
Time: 10:25 a.m. – 10:42 a.m.  
Place: Sanctuary

1. President Brenda Gieszler opened the meeting and Pastor Mary led the devotions.
2. Minutes of the congregational meetings held February 1, 2004, May 16, 2004 and June 20, 2004 were approved as written. (Motion 2:1:05)
3. Pastor's Report – Written report submitted.
  - a. Pastor Mary thanked the congregation members for all of their work and prayers and expressed that it is a privilege to be here at Emmaus.
4. President's Report – Written report submitted.
  - a. Brenda Gieszler thanked the congregation members for their support.
5. Recognition of 2004 Church Council
  - a. Church council members were introduced and thanked.

6. Election of 2005 Church Council  
Nominations were opened and closed with no nominations from the floor. The following slate of council members for 2005 were accepted as presented:

President	Brenda Gieszler
Vice President	Chris Lamberton
Secretary	Cathy Meyer
Treasurer	Carolyn Wooster
Financial Secretary	Michele Kreimer
Building & Grounds	Dave Douglas
Congregational Life	_____
Member Care *	_____
Social Concerns	Colette Schattner
Stewardship	_____
Parish Education	Nancy Smith
Worship & Music	_____
Youth	Gregg Albright

\* Previously Deacons

(Motion 2:2:05)

7. Approval of the Proposed Budget for 2005  
The budget for 2005 was reviewed and approved as submitted. (Motion 2:3:05)
8. Unfinished Business – None
9. New Business  
The 2004 financial reports were approved as submitted. (Motion 2:4:05)
10. Closing

A motion was passed to close the annual meeting. (Motion 2:5:05)  
A closing prayer was led by Pastor Mary.

Respectfully submitted,  
Cathy Meyer, Church Council Secretary



## Pastor's Report by Rev. Mary L. Janz

Preach the Gospel at all times; when necessary, use words. -Francis of Assisi

We've all heard the expression, "Actions speak louder than words." I want to take this opportunity to say thank you for preaching loudly and clearly. Through your actions you have stepped out to serve with generosity, compassion and love. It's a privilege to be the pastor of a congregation that values and lives out servanthood in the name of Christ.

Above and beyond your regular giving, you have been generous. Through vehicles such as the pastor's discretionary fund, the Christmas giving tree, the Northside Food Pantry, the Community Meal program at St. Patrick's, and special gifts to

Neighborhood Camp and EASY (Emmaus After School for Youth), you have donated money and food and gifts to be shared with our neighbors. Many lives have been touched with our neighbors. Many lives have been touched through your generosity.

But, it's far more than money. You have prayed, and you have opened your hearts to those in need. You have been generous with your time - cooking, sewing, serving meals, working with children, visiting the sick and homebound, working at the food pantry, planning programs for the Keenagers, helping in the office. Thank you to those who plan worship, those who sing in the choir and provide special music. Thanks to

Altar Guild, ushers, nursery attendants, Scrip coordinator, clean-up crews, hosts for coffee hours, church council, counters and Sunday School staff. That's just the beginning of the list! There's Carolyn, who spends hours each week paying bills and keeping our finances in order; and there are Ruth and Joy, who send cards on behalf of Emmaus - all volunteers who are behind the scenes.



As we grow our Second Wednesday program, our Sunday School, Neighborhood Camp and other ministries, even more time, energy and resources will be needed. Impossible for a church our size? Remember the tiny mustard seed and how it grew? We must never forget that God is in the center of the equation; surprises and resources and abundance spring forth when and where we least expect them. Six months ago, I would have never, in my wildest dreams, thought that the Holy Spirit would be calling Pastor Walter Hermanns to be a part of the Emmaus community. It just goes to show how God's plans are much bigger than we dare imagine!

I would be remiss if I didn't say a special thanks to all who showed your generosity during my convalescence following my badly broken ankle. You supported me with patience, prayers, meals, cards, and stepping in when I couldn't accomplish my day-to-day tasks. Special thanks go to Nancy Smith, Sue Ruehle, Suzanne Landis, Valerie Crehan, Paul Berge, Marlyn Christensen, Kathy Christensen, Michele Kreimer, Ben & Kelly Field, Joyce Kaiser, Kerry Hunter, Milt Christensen, and many, many more. While no one was quite able to give me an extra dose of patience,

you did help me get to where I am today. I can't thank you enough.

This past year at Emmaus will stand out because of the 40 Days of Purpose small groups and programming, the neighborhood meetings hosted by Emmaus, the formation of the Green Team, the initiation of "second Wednesday," and the beginning of the Praise Band. It's my prayer that our relationship with one another and with God will grow exponentially – just as that little mustard seed of the parable of Jesus. We are all called to grow in the faith and to preach the Good News wherever we are!



## Council President's Report by Brenda Gieszler

This past year saw many accomplishments that will benefit not only Emmaus, but also how we impact the community on a larger scale. And, there are no signs of slowing down! It is important to note that very little of what is accomplished at Emmaus is the result of the council's action. In reality, it is the tireless work of Pastor Mary, the staff and those who give generously their time and talent to actually do the real work. If I were to try and catalog all of the activities of our congregations, it would take reams of paper. Instead, the initiatives highlighted below are those that have been a focus of your Council and the respective ministry areas during the past year.

- Initiated and completed a spiritual growth campaign called "40 Days of Purpose". It all started with a kick-off brunch. From there, small groups met once a week; and there was a sermon series with a focus on God's purpose for our lives, a ministry fair, a celebration Sunday with music from Out of Eden band and it ended with a pot luck with reflections and words of thanks.

- Approved the purchase of three new computers to replace the outdated computers in the church office. Special thanks to Art and Nancy Smith and Kerry Hunter for providing their time and talent to this very important project.

- Upgraded the phone system.

- Initiated and completed the renovation project for the upstairs kitchen. Special thanks to all who contributed through special gifts, memorials and honoraria. Special thanks to Dave Anderson, Pat Jensen, Bill Irvine and Cheryl Dexter for leading the planning of this project.

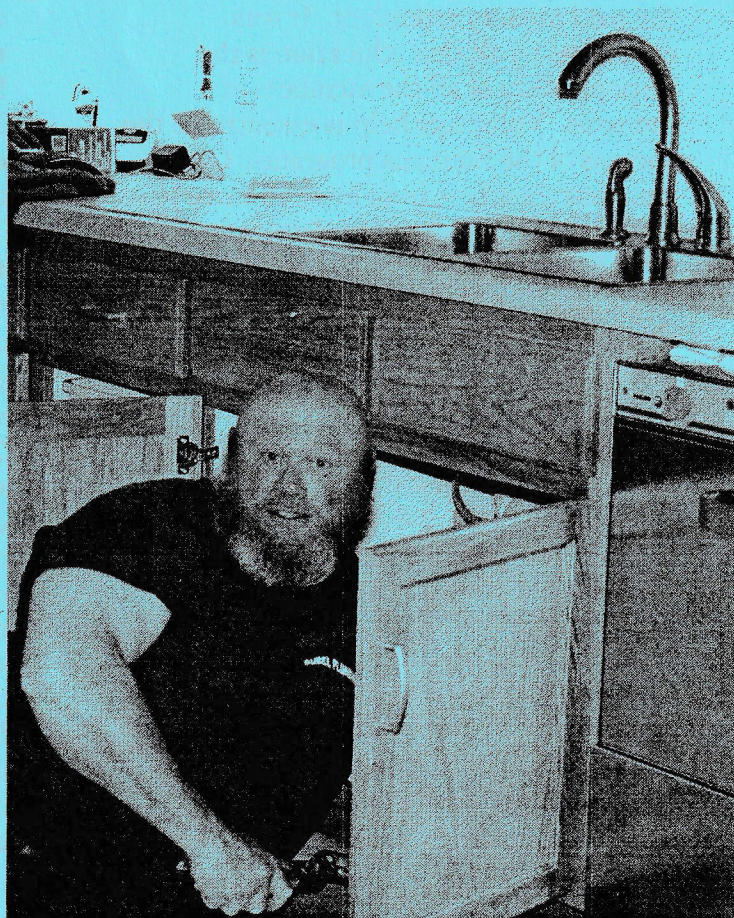
With the help of God and the entire congregation, Emmaus will continue to

meet all our challenges in a positive way. I would again like to thank Pastor Mary, all committee chairpersons, and all the volunteers for a fine year. Our church is blessed with a wonderful staff and congregation who give their time and talent. Thanks to each of you for your many prayers, support and contributions.

Your church council continues to be dedicated to making sound decisions on your behalf and welcomes your input. Now is a great time to join one of our committees and influence the goals for next year! Contact any of the chair members for more information.

Get involved and make a difference!

—Brenda Gieszler





## Christian Education Committee Report by Nancy Smith

- The year 2005 was highlighted with an enthusiastic response and participation in the program 40 Days of Purpose based on the best selling book by Rick Warren. Led by volunteer leaders, approximately 120 persons at Emmaus and The Atrium met weekly to watch a video which was followed by discussion and a time of fellowship.
- **Education Task Force:** A committee consisting of Kris and Dave Smith, Amy Haman, Cindi Larsen, Celia Bagley and Nathan Lamberton met during the months of April, May and June to assess religious education at Emmaus. As a result of these meetings it was recommended to start a nursery to be offered during worship and the Education hour. The nursery was put into operation in September and is complete with a beeper system. Linda Jaskulske is the paid nursery attendant. It was expressed by all that education is the responsibility of all the members of Emmaus. Volunteer help is essential to the success of the Emmaus programs. Our youngest members from birth to three years are receiving monthly newsletters from SPLASH, the latest curriculum from Augsburg. Rachael Briere is coordinating this effort to reach our families with little ones.
- **Sunday School:** The preschool/elementary aged children continue to use the workshop rotation model curriculum. Denise Keller who has served as Sunday School Coordinator for the past 4½ years resigned her position as of December 31. Nancy Smith will act as interim Sunday School Coordinator for the remainder of the school year. This fall the children explored creation, David and Goliath and prepared a delightful Christmas program, *Christmas Treasures*, which told the birth of Christ through discoveries found in a treasure box.



Celia Bagley and Amy Haman are leading the middle school boys and girls. Their lessons are based on curricula from Group Ministries and Augsburg. They are exploring faith issues; this fall they discussed peer pressure. They also studied The Lord's Prayer.

- **Bible Study:** The end of 2005 a group met the 2nd Wednesday of the month to discuss Art Simon's book, *Rediscovering the Lord's Prayer*. Interest level is high for this style format and it will be continued into 2006.
- **Women's Bible Study:** Women of the church meet the first Wednesday of the month at 1:30 p.m. Pastor Mary leads a different study each month. All women of the church are invited to attend.
- **Green Team:** Julie Hansen and her committee are making us more aware of how we can be responsible stewards of God's creation. In September worship was centered on the creation theme. The committee provided us with Green Team

bags – a great way to advertise Emmaus as well as not to use paper and plastic. Under the leadership of Arlyn Olson and Chris Lamberton, we are exploring ways that Emmaus can save energy. The year concluded with a presentation at Adult Forum entitled “Affluenza,” which discussed ways we can simplify our lives and not get caught up in materialism. We were encouraged to find earth-friendly ideas (gifts to charities) for Christmas giving.

- **Keenagers:** Once known as “Seniors,” those attending decided to change their image. Anyone who is retired and wants to

come together for fun, “frolic” and fellowship are welcome to participate. Program topics include music, travel, games, and forums on health and educational issues. Keenagers meets the first and third Tuesday of the month. Coffee is served at 10:00 a.m., the program begins at 10:30 and lunch is served at noon.

- **Confirmation:** Students in grades 7-9 meet Wednesday evenings during the school year. This past year five confirmands affirmed their Baptism on Reformation Sunday.

### Worship & Music Committee Report by Kathy Christensen

The Worship & Music Committee has had a busy year, planning worship services and special worship events as well as coordinating details involved in worship planning. Members of this committee are Kathy Christensen, Chair; Pastor Mary; Joyce Kaiser, Organist; Suzanne Landis, Choir Director; Chris Lamberton, Ushers; Pat Jensen, Altar Guild; June Beck and Kylee Albright, Members At Large. Thanks to each member for their continued efforts and interest in the worship experience of the Emmaus congregation. Anyone interested in being a part of this enthusiastic and fun committee is welcome to attend our meetings on the first Monday of each month at 7:00 p.m.

Special worship services were planned for Celebration Sunday on March 13, “Mass on the Grass” on July 24, and four services during September for the “Season of Creation” series. “Out of Eden” provided music for Celebration Sunday and “Mass on the Grass.” Pastor Sue Ruele literally stepped in to preach for “Mass on the Grass” as Pastor Mary had broken her ankle the previous Sunday.

A Praise Band was formed in September led by Kylee and Gregg Albright. The band made its debut on October 9 and was very well received. We look forward to having them as a part of our worship services often. Anyone interested in participating is welcome.

Danny Pirtle, a student at Prairie School, is now the accompanist for Saturday evening worship services. We are happy to have Danny as a part of our worship community.

The choir has continued to rehearse at 8:00 a.m. each Sunday and to perform every



Sunday, September through May, with the exception of the fourth Sunday of each month, when the children sing. We have added some new members and always welcome more. Suzanne Landis continues to provide excellent leadership as our director. She has challenged us with some new anthems and continues to update our music library. We are blessed to have the talents of both Suzanne and Joyce Kaiser, our organist. Joyce arranges for special music whenever necessary, and provides wonderful and inspirational music for our worship services. We thank Nathan Albright for serving as accompanist when Joyce has been on vacation and also the musicians who play for Chicago Folk Services. We appreciate all who share their talents to enhance worship at Emmaus.

An opportunity continues to be available for anthems to be purchased in honor or memory of a special person or event. The cost is \$30.00. Suzanne is to be consulted and will select the appropriate music. The choir will perform the anthem on the selected Sunday.

The banner-sewing-quilting group continues to meet under the direction of Carol Eschmann. New quilted Christmas banners were completed and displayed in the narthex. Anyone interested in joining the project is invited to come to Fellowship Hall on Thursday mornings at 9:00 a.m.

In order to be a friendly and welcoming congregation, we now have greeters who extend a welcome to people entering our church on Sunday mornings. We could use more people to serve as greeters approximately once a month. Anyone willing to help can contact Kathy Christensen or the church office.

Thanks to all who have willingly served as acolytes, worship assistants, ushers, readers, greeters, Altar Guild workers, decorators, choir members, musicians and more. There are many facets to the work of the Worship & Music Committee and we are happy to include everyone who is willing to share their abilities and talents to glorify God.

Respectfully submitted,  
—Kathy Christensen,  
Committee Chair

### Youth Committee Report by Gregg Albright

The youth of Emmaus are thankful for all the support our members, staff and Pastor Mary show throughout the year. Our 2 largest fundraisers, the wreath sale in December and the Fiesta Mexicana generate most of our income. The past year, we had one of our best Fiestas ever, raising over \$6,000! This allowed about 12 kids to travel to Texas this summer for a mission trip. Ben and Kelly Field chaperoned and quite unexpectedly had to handle all of the duties as Pastor Mary broke her ankle a week before the mission trip! While a little stressful being thrown into the new circumstances, Ben and Kelly did a great job and our kids (and their parents) were

grateful. The youth showed their appreciation by buying them a gift certificate to a bed and breakfast in Door County.

We also thank the Robinson family, who donated some used furniture for the youth room. The youth room ceiling remains to be painted but otherwise, it has turned into a great place to hang out...now we just need more kids to hang out there!

Parents continue to be a blessing and Kylee and myself thank everyone for their support during our fundraisers, especially Carol Yust and Lisa Zielke who go above and beyond every year to make the food great for Fiesta Mexicana. We also want to



acknowledge Carol's many friends, relatives and co-workers who donate time, energy,

Youth Chair

supplies and prizes to the fiesta.

Lastly, a personal note to my wife, Kylee who continues to be a blessing to me with her support and fine listening skills when I "go crazy" during Fiesta. She is a great help and does it without my asking. I am very grateful for her.

Emmaus is truly a blessing for our youth and the community in general. May we continue to be so for many, many years.

Yours in Christ,  
 —Gregg Albright

### Stewardship Progress Report

Year <sup>1</sup>	# of pledges total	Average \$ per pledge per year <sup>2</sup>	Total pledged dollars <sup>2</sup>	Total actual giving <sup>3</sup>	Average attendance <sup>4</sup>
2006 <sup>5</sup>	88	\$1,722.16	\$151,550	—	—
2005	90	\$1,690.62	\$150,465	\$177,600.55	111
2004	92	\$1,529.37	\$140,702	\$185,590.66	130
2003	101	\$1,486.83	\$150,170	\$161,446.30	140
2002	99	\$1,470.44	\$145,574	\$166,062.94	142
2001	117	\$1,290.60	\$149,709	\$152,609.97	155
2000	118	\$1,276.20	\$150,592	\$169,392.16	160

<sup>1</sup> The year for which the pledge is made, e.g. for 2006, those pledges were made at the end of 2005.

<sup>2</sup> Pledges to the General Fund.

<sup>3</sup> General envelope total plus loose offering to the Unified/General Fund; source: Treasurers' end-of-year income reports.

<sup>4</sup> Attendance for 52 weeks of Saturday and Sunday services plus Christmas Eve services, divided by 53 (2000-2004), or 52 (2005; 12/24/05 fell on a Saturday, so Christmas Eve services were held in place of the regular Saturday evening service. 12/31/05 not included in average for 2005).

<sup>5</sup> There will be 53 Sundays in 2006, resulting in a one-year-only increase in the amount pledged by persons who pledge on a weekly basis.

## Outreach Ministry Report by Valerie Crehan

### Mentoring Program

Fall of this year saw some changes in the Ministry plan. Nancy Smith took over the My Mentor and Me program. Nancy added many new mentors and there are currently 19 children from first through third grade with mentors. Her relationship continues to grow with the new principal of Wadewitz, Warren Baugher, and she has attended some Wadewitz meetings to better understand the needs of the school.

### School-Church Relations

Nancy Smith is now the coordinator for this program. School supplies were collected from the congregation and delivered in September to Wadewitz for families unable to provide the necessary supplies for their children.

Emmaus was very generous, and many boxes of supplies were delivered to the school. The congregation also provided Christmas gifts for eight families from Wadewitz and the Literacy Council and gifts were purchased for the after school children.

The Teacher Appreciation Luncheon is planned for the spring. This is always well attended and appreciated by the teachers and staff.

### Emmaus After School for Youth

This fall began our fourth year of E.A.S.Y. The program meets three afternoons per week with 15 children registered. Funding was uncertain this fall, so the program was cut back from four days to three days. Funding for the after school program comes from grants and donations and some money from Unified's "Lighted Schoolhouse Program." This program provides snacks, homework help, enrichment activities, reading and

transportation free of charge to any Wadewitz student who applies.

Two adult staff and Kristen Clinton, from Emmaus, supervise the program and the retention rate is excellent. Many of our after school children continue with us for Neighborhood Camp.

### Second Wednesday

This program was launched in September. Second Wednesday provides fellowship and evening programming for Emmaus. Attendance for this program has continued to grow over the past four months.

Currently there are approximately 70 people who come for dinner at 5:30 p.m. Ninety percent of our after school families have been attending these dinners and have an opportunity to meet congregational members and Pastor Mary.

After dinner is served, attendees have a choice of attending a study group, confirmation class, or playing games. The study group, led by Nancy Smith, has been studying the Lord's Prayer, but will begin a new study in March. At 7:15 all come together for a short vesper service in the sanctuary.

We are looking for ways to expand this ministry during Lent, with the addition of Pastor Walter Hermanns to our outreach staff.

All funding for this program comes from grants and free will dinner donations. The National Division of Outreach of the ELCA, in addition to regional grants, has awarded over \$14,000 to outreach programming and continues to recognize the efforts made at Emmaus in outreach.

### Neighborhood Camp

June and July 2005 were very busy times here at Emmaus. The office that

coordinates camp activities city-wide for seven churches and 225 campers, eight adult coordinators and 23 paid teen interns is located here at Emmaus with Valerie Crehan as the coordinator.

Here at the Emmaus Church site there were over 50 children registered for camp and a staff of fourteen. Two adult site coordinators, Nancy Smith and Barb Fogarty, supervised children, staff and volunteers.

Once again Emmaus members donated money, time and talents to help make this camp a success. Over 800 volunteer hours were offered by teen volunteers, adult cooks and kitchen help, readers, shoppers, painters and on and on. This camp would not be possible without all the assistance and prayers of Emmaus members. The community continues to accept Emmaus Church as a church who actively cares about its neighborhood.

The camp city-wide continues to grow. Attendance was up by about 20% and there

are plans to add two churches this summer as host sites making eight ELCA congregations that provide free enrichment, nourishment and religious activities to underserved children in Racine. Emmaus continues to lead the way with donations of time and money and has become an excellent example of what can happen when a church commits itself to outreach.



### Sunday School Coordinator's Report by Denise Keller

We have just wrapped up our fifth year of using the Workshop Rotation Model of teaching for our preschool through fifth grade children. This model involves teaching one story for 3-4 weeks using different workshops each week and is based on the theory that each of us learns better in different ways, e.g., visually, by acting it out, by hearing it, through art, etc.

This method is an effective and fun way for the kids to learn and for the teachers to teach, as well. This year, we had units covering the story of Joseph and His Brothers, Lent-40 Days of Purpose, Easter Story, Creation, David and Goliath, and the Birth of Christ.

"Christmas Treasures," the Christmas program, used a variety of ways to present the Christmas message, songs, poems,

playlets and narration. The kids enjoyed dressing up as the Nativity and putting on the production for family, friends, and the congregation.

Collette Shattner, Cindi and Loren Larsen, Kylee Albright and Valerie Crehan all did a wonderful job in the opening "Temple" time, conducting a small worship service and working on songs with the kids. They sing at the 9:15 a.m. service the one Sunday of the month and on special occasions.

We also have some great volunteers this year that have committed their time to the Sunday School hour as a Shepherd or Workshop Leader: Jamie Toslek, Denise Johnson, Chris and Caren Lamberton, Kristen Clinton, Julie Field, Kylee Albright, Cindi Larson, Joy Lippmann, Sandy Strini,

Natasha and Chris Chan-A-Sue, and Celia Bagley. Thank you also to others that have helped out in one way or another throughout the year.

We are always looking for individuals who would like to experience Sunday School the Rotation Workshop way. Everyone is welcome



to come and join us and see what we are all about.

Sunday School is open to all children preschool age and up. Preschool through grades five meet upstairs in our Temple Room. Sunday School begins at 10:30 and ends at 11:30.

--Denise Keller

### Sunday School Treasurer's Report by Denise Keller

Beginning balance, Jan. 1, 2005	\$183.95
Receipts	\$269.00
Total Receipts	\$452.95
Disbursement	\$0.00
Total Disbursements	(\$0.00)
Ending balance, Dec 31, 2005	\$452.95

The Sunday School is currently asking children which other missions they would like to donate their offering to.

Offerings collected each Sunday will be use toward the purchase of animals as gifts for families around the world through the Heifer Project International.

They will be voting in the next few weeks on which animals that they would like to purchase as gifts.

### Northside Food Pantry by Joel or Pat Lamke

Dear supporting churches,

Thank you for your part in making the Northside Food Pantry a successful operation. Enclosed find the last quarterly report and an annual summary for the Pantry.

Please thank your congregations for their continuing support. Things were not looking so good during the summer, but everyone came through during the holidays. Another \$1,928.75 has been received since the first of the year. We have kept track of the weight of your donations of food, but have not totaled it for the individual churches. If you would like this number we

can get it for you. We appreciate the variety of food you give.

We also thank you for the loyal volunteers you provide each month. They are a wonderful group of people and we appreciate all of them and the hard work they do.

If you have any questions or need any further information, please call Joel or Pat Lamke at 637-6021 or cell phone 939-5603.

Sincerely,

—Joel or Pat Lamke  
Northside Food Pantry





NORTHSIDE FOOD PANTRY  
 SUMMARY 2005

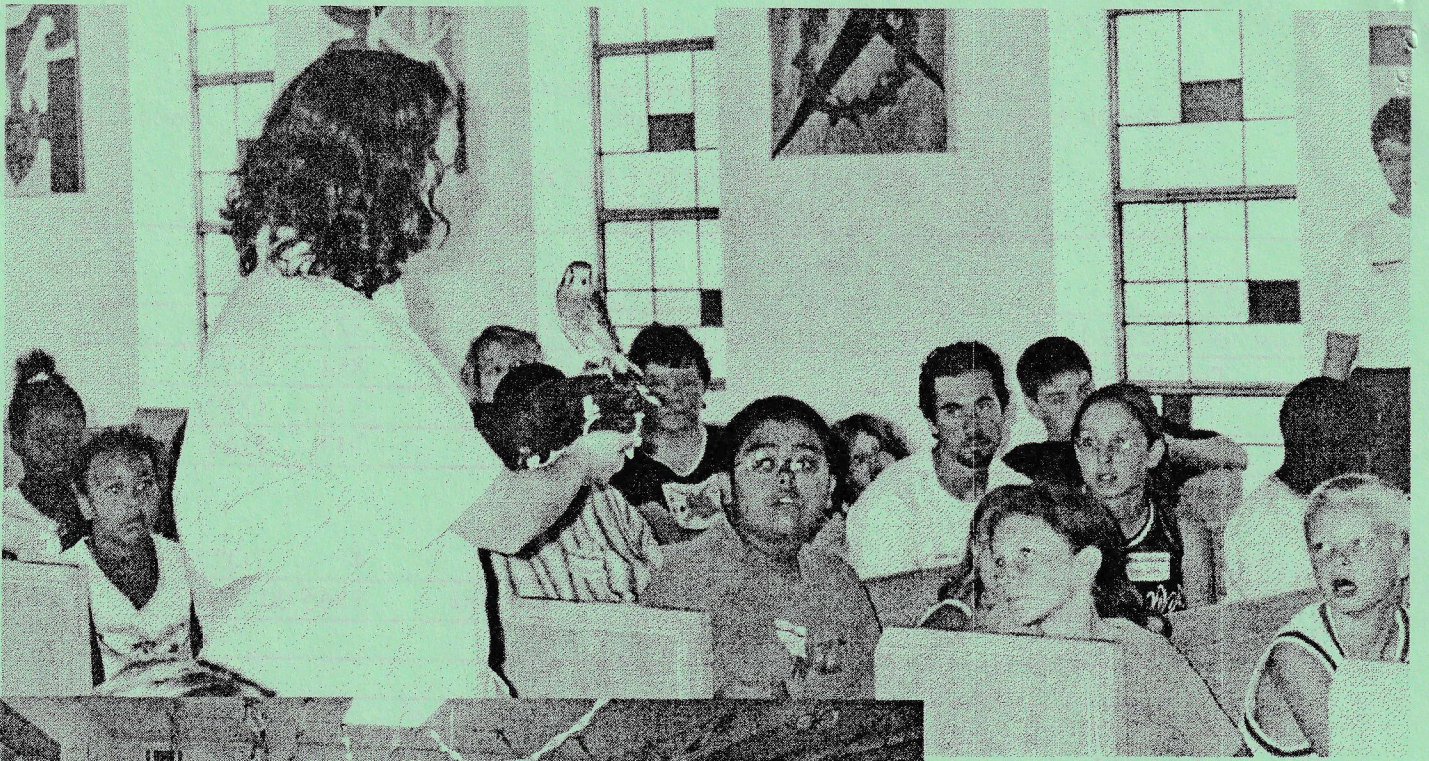
QUARTER	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	TOTAL
Households Served	217	232	314	324	1037
Total People	608	675	914	854	3051
Adults	336	364	499	511	1710
Children	272	311	415	343	1341

RECEIPTS*	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	TOTAL
Trinity United Methodist	\$908.34	\$499.00	\$160.00	\$865.00	\$2432.34
Faith United Methodist	250.00	230.00			480.00
Second Presbyterian	300.00				300.00
St. Mesrob Armenian	69.00	25.00	25.00	678.00	797.00
Emmaus Lutheran	164.38	20.00	40.00	700.00	924.38
Good Friday Siena Center	385.00				385.00
Individuals and Groups	1.00	20.00		573.00	594.00
We Care Program		58.02			58.02
Rebates			2.00	8.82	10.82
<b>TOTAL</b>	<b>\$2077.72</b>	<b>\$852.02</b>	<b>\$227.00</b>	<b>\$2824.82</b>	<b>\$5981.56</b>

EXPENDITURES	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	TOTAL
NSFP Checkbook	\$1381.95	\$1271.85	\$1074.41	\$1889.09	\$5617.30
St. Andrew Purchased food	229.68	238.01	365.19	377.08	1209.96
	\$1611.63	\$1509.86	\$1439.60	\$2266.17	\$6827.26

This report represents the cash donations and expenditures for food for operating the Northside Food Pantry for the year 2005. St. Andrew Lutheran Church maintains their own checkbook and purchases food for the pantry, while the other churches contribute money which is the Northside Food Pantry account. In addition to the purchased food, we receive many tons of donated food from the churches, food drives, and individuals. Each month we get allotments from the government and the Racine County Food Bank. Each week we get bakery from Pick n Save and from Piggly Wiggly. In the summer and fall we have fresh produce from the Trinity Food Pantry Garden as well as from the other Community Gardens. We are expected to match the amount of food we receive from the government with donations and purchases. In 2005, this amounted to 54,172 pounds of food. That is a lot of food for this little pantry. It does not stay on our shelves long.

\*This report does not include any monies deposited after 12-31-2005. There were several.



**Pastoral Report and Summary of Statistics for 2005**

**Pastoral acts**

Baptisms (child)	4	Weddings (member/s)	2
Baptisms (adult)	0	Weddings (non-members)	2
Funerals (member)	6	Confirmation (youth)	6
Funerals (non-member)	5	Affirmation of faith (adult)	0

**Church services**

Regular Sunday worship (29 with Holy Communion)	53	Christmas Eve	2
Lenten midweek worship (3 with Holy Communion)	5	Sunday School programs	1
Saturday worship services (not incl. 12/24)	49	Funerals in church	10
Thanksgiving Eve	1	Weddings in church	3
		Total number of church services	125

**Total Saturday-Sunday attendance:**

52 weeks = 5,786	with average monthly attendance =	482.17	Total Saturday:
(includes Saturdays,	with average weekly attendance =	111.27	attendance: 1,145
Christmas Eve.)	with average weekly, Sept.-May =	127.00	Sat. average: 23.37
	with average weekly, June-Aug. =	108.23	(12/24/05 not included)

6 midweek services (not including Saturdays, Christmas Eve, weddings/funerals) = 305

**Holy Communion**

# of communions given	3,710	# of confirmed members who communed and contributed	162
# of confirmed members communing	187	# of non-members communing more than once:	25
# of pre-confirmed members communing	23		

	<u>Baptized</u>	<u>Confirmed</u>
Total membership as of January 1, 2005	472	346

Members received:

a. by baptism: children	4	
b. by baptism: adult	0	0
c. by affirmation of faith	0	0
d. by transfer from other ELCA	0	0
e. by transfer from other Lutheran	0	0
f. by transfer from non-Lutheran	0	0
g. baptized members confirmed	-	6
h. renewed membership	8	5
i. statistical adjustment	<u>x</u>	<u>x</u>
Total members added	12	11

Baptized Confirmed

Members removed:

a. by death	7	7
b. by transfer to other ELCA	6	6
c. by transfer to other Luth. congregations	0	0
d. to non-Lutheran congs./no transfer	1	1
e. to inactive status	<u>8</u>	<u>5</u>
Total members removed	23	19

Total membership as of December 31, 2005

461 338

## Pastoral Acts 2005

### **BAPTISMS**

Elizabeth Xanna Thompson  
Ella Sophia Fox  
Lukas Anthony Burns  
Cloey Ray Briere

### **FIRST COMMUNION**

Michaela Keller  
Abbygail Maranger

### **CONFIRMATION**

Brian Field  
Justin Haman  
Courtney Jansen  
Klerissa Kossack  
Michael Liesch  
Hailey Sommer

### **MARRIAGES**

Pamela Denneau & Jeffrey Maranger  
Terri Lynn Schweitzer & Kevin Ryan  
Meteyard  
Michele Lee Nelson & Robert Louis  
Robinson  
Kerry Andersen & James Perkins (at  
Holy Communion Luth. Church)

### **TRANSFERS IN** (*Italics=pre-confirmed*)

From other ELCA:

—

From other Lutheran:

—

From other Christian:

—

By affirmation of faith:

—

Reactivated:

Alice & Delmar Burman  
Milt J. Christensen Jr.  
Pamela Olle  
Theresa Olle

Statistical adjustment:

—

### **TRANSFERS OUT** (*Italics=pre-confirmed*)

To other ELCA:

Christopher Olson, Jennifer, Melanie  
& Laura

Beth Buelow, Christopher Buelow

To non-ELCA Lutheran:

—

To non-Lutheran Christian:

Jerry & Denise Pipol, Danielle &  
Justin

Non-Christian or No Transfer

Bradley Falaschi

To inactive status:

Vicki Butler, *Joey & Anna*

*Theodore Villalobos*

### **FUNERALS** (*Maiden name in italics*)

Rosalie L. *Scheribel* Mauer\*

Milton Everett Christensen

Hans G. Jepsen

Arthur James Winch\*

Lillian *Chernick* Watts Card\*

Grace M. *Christensen* Unger

Janet Lenore *Anderson* Svendsen

Robert W. Rommelfaenger\*

John Robert LeClair\*

Beverly *Scheel* Johnson

Colette M. *Havel* Schattner

\* Non-member

### **OTHER MEMBERS REMOVED BY DEATH:**

Lucille Adams Dudek

Emmanuel Ev. Lutheran Church Account Detail Elmwood -1739298	Savings Bank of	January Beginning Balance 01/01/05	Bank Interest and Charges	Transfer IN	Transfer OUT	December Ending Balance 12/31/05
<b>Mortgage Payments</b>						
<b>Designated - Principal Payments</b>						
Debt Retirement Fund		0.00				0.00
Adopt-a-Sunday		0.00	0.00	0.00	0.00	0.00
Available for mortgage		0.00	0.00	0.00	0.00	0.00
Non designated funds		1,306.63	0.00	4,737.93	(7,240.56)	(1,196.00)
Banking expense		0.00	0.00	0.00	0.00	0.00
Interest income: CDs		271.98	0.00	176.93	(320.18)	128.73
Interest income		285.53	46.65	224.13	(530.57)	25.74
Non-designated total		1,864.14	46.65	5,138.99	(8,091.31)	(1,041.53)
<b>Designated:</b>						
Siebert Grant		6,000.00		0.00	(6,000.00)	0.00
Improvements-Church & Parsonage		9,242.52		0.00	(6,601.76)	2,640.76
Summer Outreach Program		0.00		0.00	0.00	0.00
Training & Developement(seibert)		0.00		0.00	0.00	0.00
After School Program(seibert)		0.00		0.00	0.00	0.00
Com outreach-Discretionary(siebert)		0.00		0.00	0.00	0.00
Dane Roucher		336.38		0.00	(336.38)	0.00
Connet Bequest		0.00		0.00	0.00	0.00
Community outreach		0.00		0.00	0.00	0.00
Capital improvements		769.94		0.00	0.00	769.94
Capital Reserve		2,042.54		1,692.53	(1,165.25)	2,569.81
Worship & Music		50.00		0.00	0.00	50.00
Organ fund		1,817.19		0.00	0.00	1,817.19
Kitchen Remodel (upstairs)		11,035.00		0.00	(11,035.00)	0.00
Choir fund		340.00		0.00	0.00	340.00
Choir robes		249.11		0.00	0.00	249.11
Christmas decorations		0.00		0.00	0.00	0.00
Camperships		0.00		0.00	0.00	0.00
Tape ministry		106.30		0.00	0.00	106.30
Water damage receipt		0.00		0.00	0.00	0.00
Youth Mission HI		1,627.34		0.00	(1,627.34)	0.00
Youth Middle		1,178.78		0.00	(1,178.78)	0.00
Brass Nickel		0.00		0.00	0.00	0.00
Bibles, hymnals		0.00		19.00	0.00	19.00
Nursery		0.00		0.00	0.00	0.00
Habitat/House Pins		0.00		0.00	0.00	0.00
Interest (Reckhow Endowment)		0.00		0.00	0.00	0.00
Tree		333.00		0.00	(320.00)	13.00
Library		15.00		0.00	0.00	15.00
Air Conditioning Fund		1,501.34		2,513.66	(4,000.00)	15.00
Fellowship hall remodel		0.00		0.00	0.00	0.00
Total Designated		\$36,644.44	\$0.00	\$4,225.19	(\$32,264.52)	\$8,605.11
Total Designated+NonDesignated		\$38,508.58	\$46.65	\$9,364.18	(\$40,355.83)	\$7,563.58
TOTAL:		\$38,508.58	\$46.65	\$9,364.18	(\$40,355.83)	\$7,563.58
<b>Bequests</b>						
Mission Investment Plus Fund		4,426.70	22.62	0.00	(4,449.32)	0.00
Reckhow Endowment Fund		5,138.77	167.36	0.00	0.00	5,306.13
Binder Bequest (Youth)		7,985.10	0.00	0.00	0.00	7,985.10
0.00		0.00				0.00
Bequest sub-total		\$17,550.57	\$189.98	\$0.00	(\$4,449.32)	\$13,291.23
GRAND TOTAL		\$56,059.15	\$236.63	\$9,364.18	(\$44,805.15)	\$20,854.81

Emmaus Ev. Lutheran Church

	January Beginning Balance 01/01/05	Bank Interest and Charges	Transfer IN	Transfer OUT	December Ending Balance 12/31/05
<b>PAGE 2</b>					
Mission Invest. Plus Fund Detail:					
Siebert 2002	0.00	0.00	0.00	0.00	0.00
Dane Roucher Memorial	0.00	0.00	0.00	0.00	0.00
Air Conditioning Fund	2,513.66	0.00	0.00	(2,513.66)	0.00
AAL Grant	0.00	0.00	0.00	0.00	0.00
Anniversary	0.00	0.00	0.00	0.00	0.00
Capital Improvements	0.00	0.00	0.00	0.00	0.00
Capital Reserve	1,692.53	0.00	0.00	(1,692.53)	0.00
Community Outreach	0.00	0.00	0.00	0.00	0.00
Emmaus Endowment	0.00	0.00	0.00	0.00	0.00
Emmaus Sign	0.00	0.00	0.00	0.00	0.00
Gift Bibles	19.00	0.00	0.00	(19.00)	0.00
Interest Earned	201.51	22.62	0.00	(224.13)	0.00
Tape Ministry	0.00	0.00	0.00	0.00	0.00
1999 Budget Items	0.00	0.00	0.00	0.00	0.00
Youth Endowment	0.00	0.00	0.00	0.00	0.00
Benevolence	0.00	0.00	0.00	0.00	0.00
2001 Fund	0.00	0.00	0.00	0.00	0.00
Technology	0.00	0.00	0.00	0.00	0.00
Sunday School	0.00	0.00	0.00	0.00	0.00
Building Fund	0.00	0.00	0.00	0.00	0.00
Youth Mission Trips	0.00	0.00	0.00	0.00	0.00
<b>TOTAL:</b>	<b>\$4,426.70</b>	<b>\$22.62</b>	<b>\$0.00</b>	<b>(\$4,449.32)</b>	<b>\$0.00</b>

INVESTMENT ANALYSIS:

INVESTMENTS	Maturity Date	Interest Rate	Term	Balance 01/01/05	Balance 12/31/05
Bank of Elmwood Savings		0.30%		38,508.58	7,563.58
Mission Investment Plus Fund		2.00%		4,426.70	0.00
Reckhow Endowment Fund	22-Jan-07	4.50%	1 Year	5,138.77	5,306.13
Mission Inv. Fund-Youth (Binder)	13-Jan-07	4.50%	1 Year	7,985.10	7,985.10
<b>TOTAL INVESTMENTS</b>				<b>\$56,059.15</b>	<b>\$20,854.81</b>

Submitted By  
 Michele Kreimer

Emmaus Ev. Lutheran Church  
**IMPROVEMENTS**  
**Church & Parsonage**

	January Beginning Balance 01/01/05	Expense Prior To 2005	Expenses for 2005	Transfer OUT 2005	December Ending Balance 12/31/05
<b>PAGE 1-CHURCH IMPROVEMENTS</b>					
Improvements-Church & Parsonage	9,242.52			(6,601.76)	2,640.76

2005 YTD Accumulative Total (6,601.76)

**Detail Information on Spending**

Wiring Fee 07/15/04	(12.00)	0.00		
Parsonage roof 08/09/04	(5,707.00)	0.00		
Parsonage gutters & dwnspt 8/09/04	(1,325.00)	0.00		
Parsonage garage roof 8/09/04	(2,530.50)	0.00		
Parsonage garage dwnspt&apron 8/09/04	(142.00)	0.00		
Storage garage roof 08/09/04	(1,200.00)	0.00		
Title fee 08/29/04	(250.00)	0.00		
Randy Bagley-Basement floor 9/11/04	(3,300.00)	0.00		
Remove & replace of church roof 9/11/04	(32,560.00)	0.00		
Tom Ludgwickson 9/11/04	(31,366.86)	0.00		
Bane & Nelson 9/11/04	(2,192.00)	0.00		
Randy Bagley-Basement floor 10/2/04	(3,575.00)	0.00		
The Floor Store 12/14/04	(498.00)	0.00		
Hearthside 12/14/04	(122.65)	0.00		
Riechoff Door 12/14/04	(700.00)	0.00		
Tom Ludgwickson 12/14/04	(276.07)	0.00		
Baine/Nelson 1/21/05		(1,402.00)		
Reickhoff-Garage door 1/12/05		(660.00)		
Van's Electric 1/12/05		(481.26)		
Johnson roofing 2/11/05		(2,458.50)		
JM Electrical 2/11/05		(100.00)		
Repairs 11/1/05		(1,500.00)		

Total Expenses for Improvements (6,601.76)

**Emmaus Mortgage Annual Statement  
 by Thrivent Financial for Lutherans™**

Loan information:

Loan number: 204571000  
 Maturity date: 7/01/2024  
 Interest rate: 6.100%

Principal and interest information:

Principal balance at 12/31/2004: \$134,757.58  
 Interest paid through 12/31/2005: \$7,343.34  
 Principal balance at 12/31/2005: \$109,042.92

**Memorials and Honoraria**

**Memorials & Honoraria through Emmaus Memorial Accounts**

DESIGNATED MEMORIALS

BRASS NICKEL

John Heasley \$375.00

CHOIR/CHOIR MUSIC

Shirley Psiones \$30.00  
 Colette Schattner \$100.00

NEIGHBORHOOD CAMP

Don DeVries \$50.00  
 Beverly Johnson \$100.00  
 Rose Mauer \$200.00

PRINCIPAL REDUCTION FUND

Beverly Johnson \$25.00  
 S. Elmer Poulsen \$100.00

DOWNSTAIRS KITCHEN RENOVATION

Lucille Adams Dudek \$40.00  
 Beverly Johnson \$75.00  
 Laura Krawczyk \$15.00  
 Jan Svendsen 50.00

UPSTAIRS KITCHEN RENOVATION

Milt Christensen \$1,150.00  
 LeRoy Protheroe \$35.00  
 Colette Schattner \$50.00

NON-DESIGNATED MEMORIALS

J. William Christensen \$200.00  
 Lucille Adams Dudek \$80.00  
 Hans Jepsen \$615.00

Beverly Johnson \$1,315.00  
 Carolyn Lakvold \$20.00  
 LeRoy Protheroe \$45.00  
 Georgia Psiones \$50.00  
 Janet Svendsen \$3,870.00  
 Grace Unger \$225.00

DESIGNATED HONORARIA

CHOIR MUSIC

Pat Jensen \$30.00  
 Joyce Kaiser \$32.50  
 Suzanne Landis \$32.50

EMMAUS AFTER SCHOOL FOR YOUTH

Kathryn Christensen \$50.00

DOWNSTAIRS KITCHEN RENOVATION

Hank & Kathy Bardenhagen \$20.00

NEIGHBORHOOD CAMP

Rev. Mary L. Janz \$50.00

2005 RECEIVED BEQUESTS

LeRoy Protheroe estate: \$768.84  
 (balance remaining after payment of bills)

NOTE: Additional gifts to Neighborhood Camp were made directly to that account and are not reflected in this report.



### Actual vs Budget Summary

Ordinary Income/Expense	Jan.-Dec., 2005	Totals	Budget	Totals
<b>Income</b>				
General Envelopes	174,288.59		150,000.00	
Non-Pledged General Offering/Loose Cash	3,311.96		29,000.00	
Wish List Items	16,585.67			
Mortgage Retirement	18,522.92			
Holiday Offering/Adopt-a-Bill	13,314.13		6,000.00	
Building Use/Rent	4,636.50		3,625.00	
Outreach Grants	34,700.00		31,700.00	
Adopt-A-Sunday	3,900.00		3,500.00	
In-Out Income	78,987.25			
<b>Total Income</b>		<b><u>348,247.02</u></b>		<b><u>223,825.00</u></b>
<b>Expenses</b>				
ELCA Benevolence/Racine Cluster	15848.88	15,848.88	14,200.00	14,200.00
<b>Payroll</b>				
Pastor-Salary	37,452.99		37,440.00	
Social Security	2,850.93		2,854.00	
Automobile	2,184.00		2,184.00	
Parsonage	3,000.00		3,000.00	
<b>Total Salary</b>		<b>45,487.92</b>		<b>45,488.00</b>
<b>Pastor Benefits</b>				
Pension	7,577.53		6,647.00	
Major Medical	7,065.57		7,921.00	
Reimburse Medical	904.57		750.00	
Continuing Education	155.49		1,000.00	
Housing Equity	2,448.00		2,400.00	
<b>Total Benefits</b>		<b>18,151.16</b>		<b>18,718.00</b>
Visitation Pastor	1,900.00	1,900.00	2,400.00	2,400.00
<b>Support Staff Payroll</b>				
Secretary	21,060.00		21,000.00	
Custodian	6,555.99		6,480.00	
Organist	7,525.00		7,800.00	
Choir Director	5,400.00		5,400.00	
Groundskeeper/Snow Removal	2,549.96		3,200.00	
Saturday Accompanist	1,110.00		1,560.00	
Sunday School Coordinator	3,535.00		4,200.00	
Outreach/Pastoral Support	19,319.94		25,000.00	
<b>Total Support Staff Payroll</b>		<b>67,055.89</b>		<b>74,640.00</b>
<b>Support Staff Benefits/Payroll Liability</b>				
FICA/Medicare	7,799.08		5,600.00	
Workers Compensation			1,186.00	
Paul IRA (900 for 2004)	1,900.00		1,000.00	
<b>Total Support Staff Benefits/Payroll Liability</b>		<b>9,699.08</b>		<b>7,786.00</b>
Other Payroll Expenses	14,271.50	14,271.50		
Outreach Salaries		16,108.00		
<b>Worship and Music</b>				
Education	3,807.88		4,000.00	
Witness/Deacon	4,654.44		1,300.00	
Stewardship	1,981.62		1,800.00	
Youth	687.38		900.00	
	570.26		100.00	

Ordinary Income/Expense	Jan-Dec., 2005	Total	Budget	Totals
Congregational Life/Fellowship	583.00		250.00	
Social Concerns	4,552.49		150.00	
Administration	13,529.62		12,000.00	
Utilities	19,985.19		19,500.00	
Janitorial Supplies	1,758.85		1,600.00	
Maintenance/Repairs	7,889.69		4,000.00	
Insurance	6,271.00		6,540.00	
Mortgage	39,323.70		11,904.00	
Capitol Improvements	21,724.26			
Non-budget Expenditures	8,007.63			
Designated Benevolences	4,609.06			64,044.00
In/Out	4,807.09			
Total		144,743.16		
Total Expense		<u>333,265.59</u>		<u>227,276.00</u>
Net Income		14981.43		-3,451.00
<b>Other Income/Expenses</b>				
Other Income--Capital Improvements-In		-797.76		
Designated Income Held in Checking	13,527.29	-13,527.29		
Net Other Income		<u>-14,325.05</u>		
Net Income		<u><u>656.38</u></u>		

Respectfully submitted,  
 Carolyn Wooster, Treasurer



Emmaus Evangelical Lutheran Church  
**Proposed Budget**  
Jan.-Dec., 2006

Budgeted Item	Amount	Sub Totals	Total
<b>Projected Income</b>			
Pledged Offering	150,000.00		
Non-Pledged General Offering/Loose Cash	34,000.00		
Holiday Offering/Adopt-a-Bill/Special	6,000.00		
Building Use	5,000.00		
Other--Designated & Non-Designated Savings	4,000.00		
Total		199,000.00	
<b>Grant Income</b>			
Synod Outreach for Hope	20,000.00		
ELCA Division for Outreach	14,400.00		
Other (LACE)	2,500.00		
Total Grant Income		36,900.00	
Adopt-A-Sunday		4,000.00	
<b>Total Projected Income</b>			239,900.00
<b>Expenses</b>			
<b>Benevolence--ELCA/Racine Cluster</b>		-14,600.00	
HALO (from designated savings)		-1,000.00	
<b>Payroll</b>			
MLJ-Salary	-38,938.00		
Social Security	-2,979.00		
Automobile	-2,184.00		
Parsonage	-3,000.00		
Total Salary		-47,101.00	
<b>MLJ- Benefits</b>			
Pension, Disability, ELCA Admin.	-8,969.00		
Major Medical	-6,554.00		
Medical Reimbursement	-750.00		
Continuing Education	-1,000.00		
Housing Equity	-2,400.00		
Total Benefits		-19,673.00	
Outreach Pastor	-6,360.00	-6,360.00	
Visitation Pastor	-1,200.00	-1,200.00	
<b>Support Staff Payroll</b>			
Secretary	-21,840.00		
Custodian	-6,480.00		
Outreach Minister	-20,000.00		
Mentor Coordinator	-3,960.00		
Organist	-8,100.00		
Choir Director	-5,600.00		
Groundskeeper	-4,495.00		
Saturday Accompanist	-1,560.00		
Sunday School Coordinator	-4,200.00		
Total Support Staff Payroll		-73,035.00	

2006 Budget Report Page 2

<b>Budgeted Item</b>	<b>Amount</b>	<b>Sub Total</b>	<b>Total</b>
Support Staff Benefits/Payroll Liability			
FICA	-5,832.00		
Medicare	-1,341.00		
Workers Compensation	-1,186.00		
Paul IRA	-1,000.00		
Total Support Staff Benefits/Payroll Liability		-9,359.00	
<b>Ministry</b>			
Worship and Music	-4,000.00		
Education	-3,000.00		
Witness/Dmember Care	-2,000.00		
Stewardship	-800.00		
Youth	-100.00		
Congregational Life/Fellowship	-450.00		
Social Concerns	-150.00		
total Ministry		-10,500.00	
<b>Administration/Office</b>	-14,000.00	-14,000.00	
<b>Building &amp; Maintenance</b>			
Utilities	-23,000.00		
Janitorial Supplies	-1,800.00		
Maintenance/Repairs/Snow Shoveling	-7,000.00		
Insurance	-6,300.00		
Mortgage	-11,904.00		
Total Building and Maintenance		<u>-50,004.00</u>	
Total Expenses			<u>-246,832.00</u>
Net Income			<u><u>-6,932.00</u></u>