

Annual Report of the Congregation



2006



Emmaus Evangelical Lutheran Church

1925 Summit Avenue, Racine, Wisconsin 53404-2374

A congregation of the Evangelical Lutheran Church in America

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Mission Statement

We thank God for our heritage of faith and for the faithfulness of our forebears that over the years have come to include people of many backgrounds. In response to the grace of God focused in Jesus Christ and poured out by the Holy Spirit, the mission of Emmaus is to carry forward our strong heritage. We are called to affirm, interpret and proclaim the Christian Faith through worship, education, witness, service and fellowship by utilizing effectively, as members of God's family, the many different gifts God gives us. *(Adopted 1991)*

Agenda

Opening devotion — Pastor Janz
 Approval of Minutes of Congregational Meeting: February 5, 2006
 Pastor's Report
 President's Report
 Recognition of 2006 Church Council
 Election of 2007 Church Council
 Approval of the Proposed Budget for 2007
 Unfinished Business

New Business:
 Introduction to the proposed Constitution
 Information on the upcoming Transition/Listening/Visioning process
 Presentation on Collaborative Ministry
 Adjournment to lunch
 Prayer

Candidates for 2007 Council

Additional nominations:

President	Chris Lamberton
Vice President	Randy Sanders
Secretary	Cathy Meyer
Treasurer	Carolyn Wooster
Financial Secretary	Michele Kreimer
Building & Grounds	Ron Jensen
Congregational Fellowship	Julie Field
Member Care
Social Concerns	Linda Jaskulske
Stewardship
Parish Education	Nancy Smith
Worship & Music
Youth

Emmaus Lutheran Church Congregational Meeting Minutes

Date: February 5, 2006
Time: 10:40 a.m. – 11:35 a.m.
Place: Fellowship Hall

1. President Brenda Gieszler opened the meeting and Pastor Mary led the devotions.
2. Minutes of the congregational meeting held February 6, 2005 were approved with the addition of Kathy Christensen – Worship and Music council member for 2005. (Motion 2:1:06)
3. Pastor’s Report – Written report submitted.
 - a. Pastor Mary thanked the congregation members for their help and prayers especially during the time she was recuperating from her fall and surgery. She thanked everyone for their partnership in the mission of Emmaus.
4. President’s Report – Written report submitted.
 - a. Brenda Gieszler thanked all who donated time, talents, and gifts of money in order to accomplish everything done at Emmaus.
5. Recognition of 2005 Church Council
 - a. Church council members were introduced and thanked. Special thanks and gifts of appreciation were given to those leaving the council: Brenda Gieszler and Gregg Albright.

6. Election of 2006 Church Council

Nominations were opened with Rich Christensen being nominated from the floor for Building & Grounds. The following slate of council members for 2006 were accepted as presented:

President	Chris Lamberton
Vice President	Randy Sanders
Secretary	Cathy Meyer
Treasurer	Carolyn Wooster
Financial Secretary	Michele Kreimer
Building & Grounds	Rich Christensen
Congregational Fellowship	Julie Field
Member Care *	_____
Social Concerns	_____
Stewardship	_____
Parish Education	Nancy Smith
Worship & Music	Kathy Christensen
Youth	_____
Nominating Committee	Gregg Albright, Brenda Gieszler, Al Svendsen

* Previously Deacons (Motion 2:2:06)

7. Approval of the 2005 Budget Summary
The 2005 financial reports were approved as submitted. (Motion 2:3:05)

8. Approval of Proposed Budget for 2006

- a. The budget for 2006 was reviewed with an explanation of increases in salaries, postage and energy costs, as well as a description of \$37,000 in grant monies that Emmaus will be receiving. The proposed budget was approved as submitted
(Motion 2:4:06)

9. Unfinished Business - None

10. New Business

The last of the church improvements, the men's restroom retiling, will be finished this year (Page 3 of the Financial Secretary's report lists all work done)

Thanks for the major gifts given to reduce Emmaus' mortgage.

11. Discussion: Where do we go from here?

- a. Rev. Sue Ruehle led a brainstorming session on the future of Emmaus. Dividing into small groups, congregation members listed what we are presently doing well and how the church is serving the needs of others. She then asked us to identify priorities for 2006 involvement by Emmaus. The following list was presented and will be discussed further by the council:
 - b. Outreach: Youth and promoting youth participation; Neighborhood.
 - c. Member Care: Trained program; Reach out to folks
 - d. Mission to Men
 - e. Bible Study
 - f. New Members: Increase attendance
 - g. Care of Creation

12. Closing

A closing prayer was led by Pastor Sue Ruehle.

A motion was passed to close the annual meeting. (Motion 2:5:06)

Respectfully submitted,
Cathy Meyer, Church Council Secretary



Covenant Congregations of the Racine Mission Cluster of the ELCA

Preface: John 17:20-21 (CEV)

“I am not praying just for these followers. I am also praying for everyone else who will have faith because of what my followers will say about me. I want all of them to be one with each other, just as I am one with you and you are one with me. I also want them to be one with us. Then the people of this world will believe that you sent me . . .”

As member congregations of the ELCA in the greater Racine community we are called to be agents of grace in our community and beyond. We celebrate, recognize and value each congregation's history, ministry and gifts. We acknowledge a deep and profound connection to each other. We promise to seek to be the body of Christ in this place and time. In witness to our Lord Jesus Christ, we unite together in this ministry covenant . . .

1. To focus our corporate lives on the mission of Jesus Christ and to take whatever steps necessary to ensure the flowering of grace in our community and world.
2. To reach out in our respective communities to invite and welcome our neighbors to join with us in worship, mission and ministry.
3. To intentionally seek justice for all people.
4. To stand against racism and all forms of oppression.
5. To serve all those in need especially the unemployed, the aging, the hungry, the homeless, and the abused.
6. To abandon competition among congregations and share the gifts and blessings God bestows on us.
7. To share, as the Body of Christ, programs, ministries and resources to carry out our congregational responsibilities and mission.
8. To affirm our ecumenical and interfaith connection and commitments.
9. To develop common strategies for the future so we may be more effective in our witness and service.

Pastor's Report by Rev. Mary L. Janz

Grounded in Faith ... Moving Forward in Hope

The year 2006 has been filled with transitions and changes, both in terms of staff and ministry at Emmaus. Perhaps the most difficult transition has been accepting the resignation of our custodian due to health reasons. Kerry Hunter worked as long as he was able, but surgery and chemotherapy treatments made it necessary for him to step down from his position as custodian. We miss his spirit of collegiality and his willingness to go the extra mile, always paying special attention to details.

In the area of part-time staff, we were blessed by the arrival of Pastor Walter Hermanns in January and of Claranna Vytlacil in November. Pastor Walter is here on Wednesdays, connecting with our outreach program, and Claranna is an Associate in Ministry intern who will be with us until early to mid summer. Maribel Velasquez and her sister, Rosalva, have assumed the custodial duties.

I realize how much I lean on all our staff members, and I am especially appreciative for the experience, dedication and support from Paul Berge, Valerie Crehan, Nancy Smith, Joyce Kaiser and Suzanne Landis.

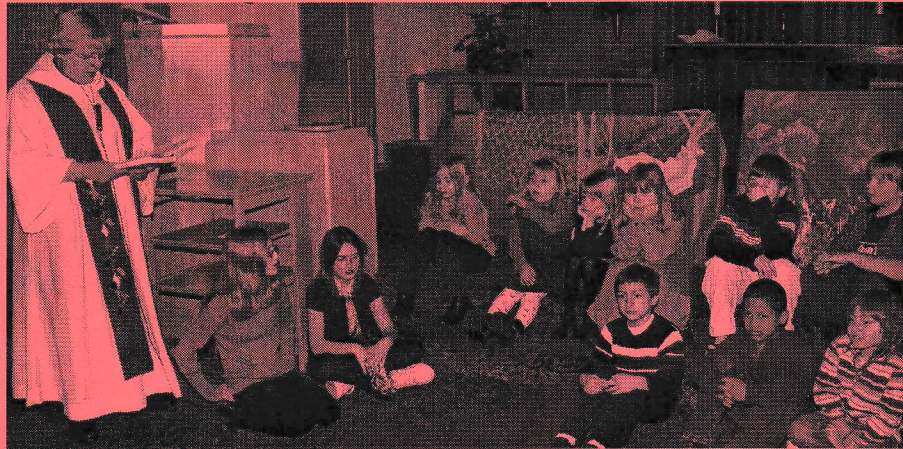
Emmaus is blessed to have such a dedicated, hard-working and compassionate staff.

The outreach programs of Emmaus continue to grow and flourish. This past year the EASY (Emmaus After School for Youth) has been funded primarily by the Racine Unified Lighted Schoolhouse

program. The My Mentor & Me program continues to provide one-on-one attention to 15 at-risk children at Wadewitz each week.

Other outreach programs include our five-week free summer Neighborhood Camp with Nancy Smith as site coordinator and Valerie Crehan as administrator. Funding from the Synod Outreach for Hope Fund, the Siebert Lutheran Foundation, Racine Community Foundation, LACE and a number of generous congregations and individuals supported our fifth year of programming. Many Emmaus volunteers shared generously of their time.

An extension of our summer camp is our Wednesday night Faith, Food &



Fellowship program. Since September, Carol Yust, assisted by family and friends, has provided a full meal for approximately 70 people each week. Kids' Camp, adult education and worship follow. We look ahead to several baptisms on Easter vigil, a direct result of seeds planted at Neighborhood Camp and Wednesday nights. We witness the Spirit at work!

Last spring, the Family Literacy Program, under the direction of Richard Marciniak, became part of the ministry of

Emmaus. Fully funded by individual donations, the United Way, special funds administered by RUSD, the Racine Dominicans and other grants, the program offers English as a Second Language (ESL) classes to adults and specialized classes and activities to their children. Toddler and pre-school equipment is shared with Emmaus for our Sunday morning nursery and other child care needs.

Other ministries of Emmaus have thrived and evolved over the past year. Following discussion at last year's annual meeting regarding the need for more intentional care for our own members, a group of individuals has formed a Member Care group. Lay visitors to the homebound have provided needed support to a number of our members who are now primarily confined to their homes or other care facilities.

Twice a month the newly formed Knit One Purl One group has met in the Fireside Room. In addition to caps and mittens for Wadewitz children, the women have made a number of prayer shawls. At a special service of healing, these shawls were blessed and then given to members in need of prayers for comfort and healing. This is an ongoing ministry.

Valerie Crehan has assumed the leadership of our Keenagers group. A thank you goes to her and to Pat Jensen, together with others who volunteer their time cooking and arranging programming for the Emmaus seniors.

Quilting, a morning book group (with an evening group to begin in 2007), monthly women's Bible studies, Second Sunday forums and fellowship events have been important times for members to learn and to connect with one another in the context of their faith.

As a Green Congregation, Emmaus has made many strides to be responsible stewards of the many resources we have. Phasing out of paper products, recycling,

moves toward being more energy efficient are but the beginning. This is the work of all the people of God — not just the Green Team.

At Emmaus, we are so blessed to have so many opportunities to learn, serve, fellowship and worship together.

It's as we celebrate being grounded in faith, we recognize the challenges before us:

- the need to better connect with youth, young adults and young families in ways that are relevant to them
- the need to listen to our longtime members, making sure they remain connected and cared for
- the need to have our faith mature and grow, open to new possibilities and taking our call to mission seriously
- the need to continue to challenge ourselves and others in stewardship of the earth and our environment
- the need to be open to new forms of worship and to put energy into worship renewal, growing worship attendance
- the need to take to heart Jesus' mandate to reach out to the least, the last, the lost, the lonely
- the need to be bold about inviting others to be a part of this exciting journey of faith

As we discern our future direction, I challenge each of you to be a part of the upcoming conversations regarding where we are and where we are called. The work of change is not easy, but it is filled with *so* much possibility! I trust that the Holy Spirit will continue to lead us, helping us take the next steps in Transformational ministry. Moving forward in hope, we are in good hands as God leads us and opens doors for us all along the way.

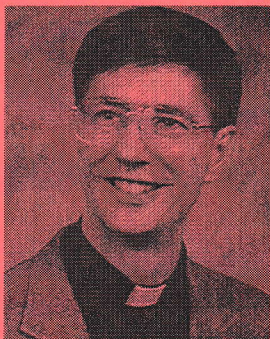
Your traveling partner,
—Pastor Mary

Outreach Pastor's Report by Rev. Walter Hermanns

I have been privileged to become part of the incredible ministry that takes place at and through Emmaus Lutheran Church. My job this year has not been leader or initiator of new programs. Rather, I have served to **support** and bear **witness** to the ministry that is already occurring.

Some examples of **support** include:

- *Working and playing with children in the E.A.S.Y. program.* I seek to let children and their families know that Emmaus is a safe and welcoming place to come closer to God.
- *Developing Wednesday evening worship services.* We have worked to have worship be a time when all people gather and praise God.
- *Teaching Wednesday adult study group (English speaking).* Together we reflect on scripture, current events and personal stories, seeking common ground.
- *Assisting with pastoral chores.* I have preached on Saturdays and Sundays, and provided coverage for emergencies during Pastor Mary's vacations.



- *Providing framework for discussion and planning of the Council retreat.*

Together we spent a day identifying our gifts and looking toward the future.

Perhaps my most rewarding role at Emmaus has been of **witness**. As I have witnessed the workings of the Holy Spirit, I have celebrated and proclaimed the mighty acts of God! For example, I see the Spirit working when:

- a young girl, halo drooping, sings "Go Tell It On the Mountain" at the nativity pageant.
- the right person "appears" at the right time to fill an urgent need.
- women bring prayer shawls into the sanctuary to be blessed.
- the kitchen crew, once again, makes a delicious Wednesday supper
- a gentleman comes in and rakes leaves at the church because he is grateful for what the church has done for his family.
- Emmaus continues its Word and Sacrament ministry that it began over 150 years.

As we begin a new year of ministry, we can be certain of two things: our joyful work is ever changing, and God will guide us along the way.

Council President's Report by Chris Lamberton

A word . . . or two from your council president . . .

First of all, where did the year go? The year has gone by sooooo fast.

Your committees have been busy supporting the Emmaus family.

I would like to thank ALL the council members for their sincere support and extra time and unselfish dedication to Emmaus. Without them, I could not begin to comprehend how Emmaus would function. . . Thank you all!

And I wish to thank all of Emmaus for your valued support throughout this year. We, Emmaus, had plenty of opportunities that we overcame and many more to address.

Pastor Mary deserves to be thanked for her continued unselfish service and ingenuity to explore new and exciting funding programs.

And Paul Berge for his sincere dedication to office management, constantly working behind the scenes to keep the church running and is always there to assist you.

I wish to extend a warm welcome to Claranna Vytlačil who is voluntarily serving as an Associate to Ministry.

Accomplishments include:

- ✦ Outreach:
 - * Wednesday evening program
 - * Continued EASY program
 - * Expanded Summer Camp program
- ✦ New Replacement Smoke alarms
- ✦ Green team affects Buildings and Grounds:
 - * New energy saving bulbs
 - * Water saving faucets
 - * Furnace improvements
- ✦ Funding's been tight but Emmaus members always come through.
- ✦ Among many others . . .

New opportunities . . .

- ✦ Projector in the Church
- ✦ New hymnals
- ✦ Continued improvements in the services
- ✦ Explore new areas of outreach
- ✦ Encourage current members and future members to participate in Wednesday evening activities
- ✦ Synergy with Synod and Northside churches: Emmanuel, St Andrews and St Paul's
- ✦ Seek out new members
- ✦ Entice and work more closely with the youth
- ✦ Continued growth of summer program.

Church is not only for Sundays. Please plan on participating in the many opportunities at Emmaus throughout the week.

Please allow your council to be even more effective by sharing any comments/suggestions whether positive or concerns.

We are always in need of your continued support wither direct/indirect volunteering for the continuation of Emmaus and its good works. Volunteering is easy and rewarding. Just ask any council member.

It has been a pleasure to be on the council as your president and I look forward to an exciting new year ahead. I ask for God's continued support of this council and church.

With God's help and continued support from the members of Emmaus, we will continue to do God's good works and the sharing of the good news of Christ.

God's speed.

— Chris Lamberton

Building & Grounds Annual Report by Ron Jensen

* Routine maintenance was done on the church proper and the parsonage, as well as equipment for lawn cutting and snow removal.

* An energy saving program, available through WE Energies was begun and will continue into 2007.

Thank you to all who have contributed this past year to the maintenance of our buildings and grounds.

Respectfully submitted,
—Ron Jensen
Committee Chair

Christian Education Committee Report by Nancy Smith

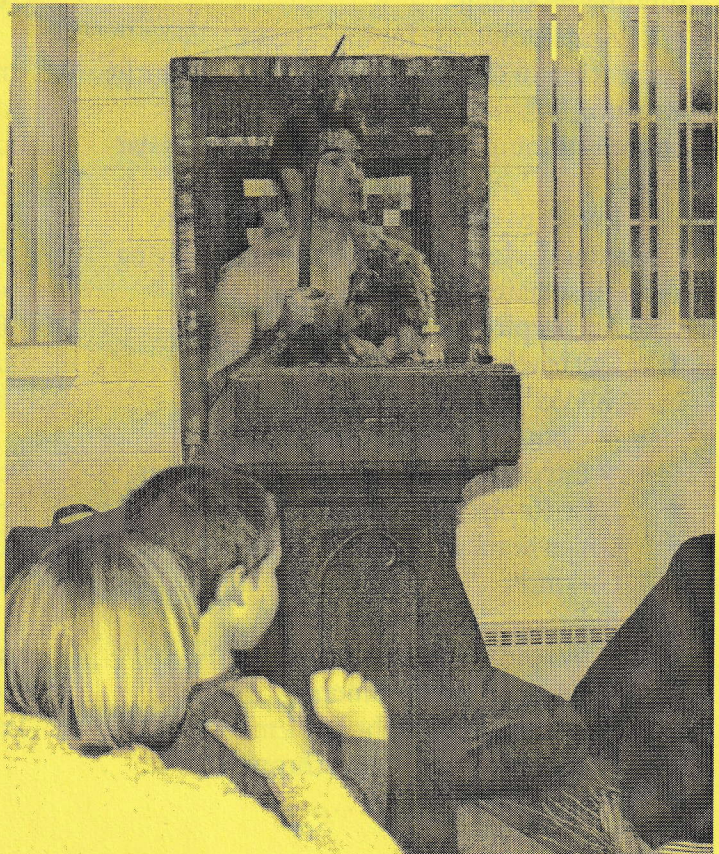
Sunday School - This past year Emmaus made the transition from one to two education hours. Beginning in September, the traditional Sunday morning program was augmented by an educational hour on Wednesday evenings. The children and their families were given a choice to attend one or the other or both.

The Sunday morning program is led by the team of Denise Johnson who works with the preschool/kindergarten age children and Jamie Toslek and Denise Keller who lead the first through fifth grade kids. They are assisted by Kathy Christman and Beth Tepley. Cindi and Loren Larsen continue to lead music during opening.

The kids participated in service projects throughout the year. They made 38 fleece blankets and donated them to Project Linus, an organization that provides security blankets for kids at Children's Hospital.

On Earth Day, they planted pansies in the circle garden. As of January, 2007, they were still blooming! Some of their offering went toward the purchase of soccer balls for children in Iraq. They also sent a donation to help rebuild the library in Pass Christian, Mississippi, which had been destroyed by Hurricane Katrina. This fall, they put together fruit baskets for shut-in members of Emmaus.

Wednesday Camp - This evening program is similar to Neighborhood Camp. It reaches out to our neighbors. The program includes games, a home-cooked buffet supper provided by the leadership of Carol Yust and friends; Godly Play, the education hour led by Nancy Smith and Claranna Vytlačil. The evening concludes with God Time, a brief closing worship. The children



participate in worship with song and drama.

For the story of Joseph they presented a GNN broadcast dramatization. Wednesday evenings also include study and discussion for adults. While the kids are participating in Godly Play, Pastor Walter and Pastor Mary lead the adults.

The highlight of the fall was the presentation of the annual Christmas Pageant, "Christmas in a Box." Kids from both groups learned their parts separately and came together to sing, act and play kazoo's as one unit. With the use of a lamp shade, a wooden spoon, a towel, sheets of paper, a broom, stuffed plastic bags, and a Frisbee, the kids told the story of the birth of Jesus with humor and humility. Their closing song sums it up: "Jesus Came Bringing Us Hope!"

Lenten Series – Last spring Emmaus sponsored a series "Extreme Makeover." The evening began with soup and bread served by different groups at Emmaus (Outreach, Sunday School staff, Church Council, Choir and the Lydia Circle). Supper was followed by "table talk" led by Pastor Walter. The evening concluded with a reflective worship service.

Second Sunday Forum – What are some of the issues we need to consider as children of God? Beginning this fall, Emmaus has invited people to lead an adult forum regarding the homeless (HALO), the death penalty, the marriage amendment, and simplicity (Whose Birthday Is It, Anyway?). Recently, the congregation viewed "An Inconvenient Truth," a film which addresses global warming.

Confirmation – Under the leadership of Pastor Mary and Carol Yust, the confirmation class now meets on Sunday mornings. They started off the school year reenacting the Nativity. Since then they have been studying the order and content of the Bible. They are volunteering their time helping the kids at Wednesday Camp. They

also spent an afternoon shopping for gifts for the Giving Tree.

Women's Bible Study – From September through May, the women of the church meet the first Wednesday of the month at 1:30 p.m. Pastor Mary leads the study. This past year they had an ongoing discussion of the parables. All women of the church are invited to attend.

Green Team – The Green Team under the leadership of Julie Hansen has been involved in projects that have raised the awareness of Emmaus members about stewardship of the environment. Emmaus has become an official green congregation – for events held at the church only glass and or plastic products are used. An energy audit of the church by WE Energy resulted in the use of energy efficient bulbs and special nozzles on faucets to reduce the flow of water.

My Mentor & Me – Emmaus continues to serve the needs of our neighborhood school Wadewitz Elementary. The MM&M program provides mentors for students in grades 1 through 4. Mentors meet with students who will benefit from individual attention. Activities may include homework, art projects, conversation, reading and playing games. Mentors spend about 45 minutes once a week with their special child.

Emmaus-Wadewitz Relationship – Support for Wadewitz is a year-long happening. In the fall Emmaus provided school supplies for students whose families are unable to provide them. Throughout the year hats and mittens are bought and/or made by (Knit One Purl One) and given to the school. The generosity of Emmaus was evident at Christmas as five families received gifts. In the spring Emmaus hosts a thank you lunch for the teachers and staff at the school.

—Nancy Smith
Committee Chair

Congregational Fun and Fellowship Committee Report by Julie Field

After years of inactivity, the former Congregational Life committee, now known as C-FAF, began again in 2006. Members of the committee include Julie Field, Cele Bagley, Pat Jensen, Denise Keller and Michele Kreimer. Our purpose is to provide fellowship opportunities for Emmaus as a church family. In 2006, the events included:

- Organizing a meal for Mass on the Grass
- Planning our congregational picnic, which was held at the home of Rich and Kathy Christensen

•Round robin dinner

We have our own bulletin board, which is in the main hall, and presently there is a sheet there for members to place suggestions for future events. It's filling with many good ideas for events to come. We have a strong committee, each with their own talents and are looking forward to "fun and fellowship" in 2007!

—Julie Field
Committee chair

Social Ministry Committee Report by Linda Jaskulske

Emmaus participated in many activities this past year to show Christ's love in our church and out in the community.

Several prayer shawls were made and blessed. They were donated to shut-ins and members with health concerns.

CROP Walk: Not sure how much money was raised.

Community Meals Program: Food was prepared and volunteer time was given.

Northside Food Pantry: Contributions of food, money, and other needed items and staffing.

Emmaus School Supply Tree: Many children at Wadewitz were all set for school with all the supplies that were donated.

Emmaus Mitten Tree: Hats, scarves and mittens kept many students at Wadewitz warm.

Emmaus Giving Tree: Christmas gifts were purchased for many Wadewitz families, for students in the EASY after school program and the Literacy program.

Emmaus Scrip program is still raising money.

I would never be able to list all the people involved in all these activities, but thanks goes out to everyone for all their donations of time, school supplies, Christmas gifts, monies, hats and mittens and everything else that was given. Special thanks to all who took the time to make the homemade items.

Emmaus church has accomplished so much. My special thanks go out to everyone for all their help; none of these special things could have been done without you and your prayers.

I am new to this position and am still learning. If there are any concerns that you have that we should look into, please let me know either by phone, or leave a message in my mailbox.

May God bless the Emmaus church family as we do His work for our community.

— Linda Jaskulske,
Social Concerns Chairperson

Worship & Music Committee Report by Kathy Christensen

The Worship and Music Committee met on the first Monday of each month and worked together planning worship services as well as addressing all aspects of the worship experience at Emmaus.

During Lent a soup supper followed by discussion and a short worship service was offered each Wednesday evening.

An Outdoor Service with Holy Communion was held on July 30. Suzanne Landis organized a music group to lead the service.

Prayer shawls were blessed at a special worship service on October 7. The women who knitted the shawls and members of the visitors group participated. On December 10 additional shawls were blessed at a Healing Service.

Due to a lack of children available to serve as acolytes, ushers have been lighting the candles except for special occasions. Acolytes will be asked to serve for special services.

In the future, we hope to be more intentional in scheduling services of healing and offer such services 3 - 4 times throughout the year.

The choir received new robes and stoles given through memorial monies. The choir wore the robes for the first time on Reformation Sunday, October 29. Memorial gifts were given in memory of Lyle Zielke, Shirley Psiones, Carolyn Lakvold, Laurier Durand, Betty Rossing and Chester Meyer.

The choir continues to rehearse on Sunday mornings at 8:00, September through May. New members are always welcome. Suzanne Landis serves as choir director and also offers her assistance to Pastor Mary as a supply pastor when needed. Joyce Kaiser, our organist and choir accompanist, has served loyally for many years. Emmaus benefits greatly from the gifts both Joyce and Suzanne so willingly

share with us. Nathan Albright has filled in for Joyce occasionally and Jim Brown has served as organist for the 10:30 Christmas Eve service for the past several years. Danny Pirtle has been accompanying the Saturday evening worship service this year. We appreciate their continued willingness to provide music also.

The Brass Nickel quintet played for Easter and Christmas services. Their music is an uplifting addition to those services. Donations to defray the cost of having them play for those special services are very much appreciated.

The quilting group completed new banners during the year. They are now displayed in the Sunset Room and the narthex. This group will resume meeting on Monday mornings at 10:00 in February under the direction of Carol Eschmann. *Evangelical Lutheran Worship* books have been ordered. These new worship books can be purchased by individuals for use by the congregation in honor or memory of someone for \$20. They are scheduled to arrive in February and we will begin introducing liturgies and hymns soon after.

We are anticipating being able to purchase and implement worship visuals in the near future. Projectors will be purchased for use in projecting the order of service, hymns and other information to the front of the sanctuary. People with computer experience of this nature are needed to set up and run this project. A fund is now initiated to receive donations to make this a reality.

I have completed another four-year term as Chair of the Worship and Music Committee and am stepping down from that position. I plan to remain active as a member of the committee and hope to be of assistance to whoever takes the leadership position. Sincere thanks to all who have

worked with me in the many facets of Worship and Music. The pastors, members of the committee, musicians, worship assistants, Altar Guild workers, communion assistants, acolytes, ushers, readers, greeters, decorators, quilters, choir members have joyfully and generously committed their time and talents to the glory of God. Becoming actively involved in the life of the

church brings blessings to those who work together and enables us to know one another as friends and members of the Emmaus Family. It is my hope that our congregation will continue to grow together in our worship experiences.

Respectfully submitted,
 —Kathy Christensen,
 Committee Chair

Youth Report

This July, Gregg and Kylee Albright and eleven Emmaus youth joined 24,000 youth from around the country at the Lutheran Youth Gathering in San Antonio. Frank Williams, Hailey Sommer, Michael Reid-Woods Jr., Emily Maranger, Ashley

and Nate Lamberton, Katelyn Harris-Lange, Isaac Hargrove, Justin Haman, Brian Field and Kelsey Albright's participation was funded with monies raised at the Mexican Fiesta dinner and a matching grant from Thrivent Financial for Lutherans.

Stewardship Progress Report

Figures below are calculated from pledges received as of January 24, 2007.

Year ¹	# of pledges total	Average \$ per pledge per year ²	Total pledged dollars ²	Total actual giving ³	Average attendance ⁴
2007	63	\$2,182.35	\$137,488		
2006 ⁵	93	\$1,685.17	\$151,665	\$180,925.00	102
2005	90	\$1,690.62	\$150,465	\$177,600.55	111
2004	92	\$1,529.37	\$140,702	\$185,590.66	130
2003	101	\$1,486.83	\$150,170	\$161,446.30	140
2002	99	\$1,470.44	\$145,574	\$166,062.94	142
2001	117	\$1,290.60	\$149,709	\$152,609.97	155
2000	118	\$1,276.20	\$150,592	\$169,392.16	160

¹ The year during which the pledge is in effect.

² Pledges to the General Fund.

³ General envelope total plus Non-pledged general offering/Loose cash; source: Treasurers' end-of-year income reports.

⁴ Attendance for all Saturday and Sunday services plus Christmas Eve services, divided by 52, or 53 in 2006 (treating Christmas Eve services as if they were extra services on the weekend). Saturday, 12/31/05 is included within the average for 2006.

⁵ There were 53 Sundays in 2006, resulting in a one-year-only increase in the amount pledged by persons who pledge on a weekly basis.

Outreach Ministry Report by Valerie Crehan

Emmaus After School for Youth

September, 2006 began our fifth year of after-school programming here at Emmaus. The program was able to expand to four afternoons a week and has a roster of 25 children from Wadewitz Elementary School. The children attend Monday through Thursday from 2:30 p.m. to 5:00 p.m. There are three adults and two volunteers that provide homework help, enrichment activities, and snacks to the children free of charge.

This is possible through grants from the Greater Milwaukee Synod Outreach for Hope Fund, the ELCA Evangelical Outreach and Congregational Mission Fund, and Racine Unified Lighted Schoolhouse Program Funding. This year, there was a campaign to help struggling families pay the registration fees for children to attend Lighted Schoolhouse programming. Emmaus members contributed \$1,747.00 toward this program so no child would be left behind. 45 students at or below the poverty level were granted full-year scholarships to attend the Lighted Schoolhouse program.

The attendance and retention rate of the students in this program is excellent and most attend other programming at Emmaus church.

Wednesday Night Camp

This program began in September, 2005 as a once-a-month dinner and Bible study program for after-school children, their families and Emmaus families. It was such a success that it was expanded in the fall of 2006 to every Wednesday evening.

Carol Yust, a member of Emmaus, has volunteered her time every Wednesday to shop, cook, and serve a delicious hot meal to 60-70 attendees. With the help of her family and friends, children and adults from

Emmaus and from after-school programming are treated to fellowship and dinner before attending Bible study and worship.

Pastor Mary Janz and Pastor Walter Hermanns prepare and present adult Bible classes for adults.

After dinner, the children attend "Wednesday Camp." Nancy Smith and a staff of three adults and many volunteers guide after-school children and Emmaus children in such biblical topics as the study of creation, the study of Joseph, and the Christmas story. This December, the neighborhood children and the Emmaus children performed the Christmas pageant, "Jesus Is Born," during the December 17 Sunday worship service. The AIM intern, Claranna Vytlačil, will be working with Nancy and the children in the coming months learning about baptism, with the expectation that some children will be baptized in April of 2007.

At the end of Bible study, adults and children join in the sanctuary for worship led by Pastor Mary and Pastor Walter. Families from the neighborhood and families from Emmaus worship together. This has proven to be an excellent entry point for some families who faithfully attend the service.

All funding for this program comes from grants and free-will donations. The Greater Milwaukee Synod Outreach for Hope Fund and the ELCA Evangelical Outreach and Congregational Mission Fund help support this outreach ministry.

Neighborhood Camp at Emmaus

Summer camp went very well again this summer at Emmaus. Fifty children were registered for five weeks of programming conducted by three adult staff, six teen staff, eight middle school volunteers, Pastor

Mary, and many, many adult volunteers from Emmaus.

Enrichment activities, field trips, and breakfast and lunch were all provided free of charge to all children. Many of the children who attend camp from the neighborhood are from families that are at or below the poverty line. This camp provides supervision, nutrition, and Christian training that they would otherwise not be able to afford. It takes countless hours and countless volunteers to provide an experience of the quality that is provided here at Emmaus. The camp continues to grow in numbers and in reputation.

Service was a big theme this summer. The children and adult volunteers made

blankets for the Seniors at St. Monica's Senior Center. They also collected cans and money for a contribution to Children's Hospital of Wisconsin and built and painted, again with expert help from adults from Emmaus, an outdoor playhouse that

was donated to the HALO Shelter in Racine. The pride of doing and giving was evident in all the children.

Camp is funded by many grants and donations. Over \$12,000 was donated by individuals with the help of a matching grant. The members of Emmaus have been very generous with their time and their donations to the Racine ELCA Neighborhood Camp.



Sunday School Treasurer's Report by Denise Keller

Beginning Balance, December 31, 2005	\$452.95
Receipts	\$490.00
Total Receipts	\$942.95
Disbursements:	
Heifer Project Int.	\$300.00
Art Smith (Soccer Balls for Iraq)	\$148.53
PASS Christian Church Library	\$300.00
Total Disbursements	(\$748.53)
Ending Balance, December 31, 2006	\$194.42

Pick 'n' Save "We Care" Receipts for 2006

January	March	May	June	September	TOTAL
\$65.67	\$63.81	\$62.83	\$74.89	\$65.45	\$332.65

Our Pick 'n' Save number is 205100.

Keenagers report by Valerie Crehan

The adult seniors of Emmaus Lutheran Church continued to meet twice a month all year long for fellowship and lunch. Anywhere from eight to 22 adults gathered in the Sunset Room on the first and third Tuesdays of each month for presentations on music, travel slide shows, a presentation by Gregg Albright on pharmacy and drug

issues, learning about the internet, past presidents, and many other topics.

A delicious lunch was prepared and served by Pat Jensen and other great cooks from the congregation. The Keenagers continue to enjoy great food, good fellowship and lots of laughter.

— Coordinator Valerie Crehan



Racine Family Literacy Profit & Loss Report
by Richard Marciniak

4:12 PM Racine Family Literacy
01/17/07 Profit & Loss Cash Basis
July through December 2006

Jul - Dec 06

Ordinary Income/Expense

Income

Contributions	1,470.00
Dominican Mission Fund	8,000.00
Junior League	200.00
Lighted School House	4,500.00
Title	15,551.11
United Way	15,623.00
Total Income	35,344.11

Expense

Administration	98.45
Classroom Supplies	2,569.42
Equipment acquisition	798.96
Food	361.76
Fund development	200.00
Occupancy	1,375.00
Office supplies	359.60
Payroll Expenses	20,337.19
Phone	149.69
Professional Fees	86.25
Special projects	950.57
Training	60.00
Travel.....	106.89
Total Expense	27,453.78

Net Ordinary Income 7,890.33

Other Income/Expense

Other Income

Speaker's fees	1,000.00
Total Other Income	1,000.00
Net Other Income	1,000.00
Net Income	8,890.33

Northside Food Pantry Quarterly Report from Northside Food Pantry, Trinity United Methodist Church

Thank you for your support of the Northside Food Pantry. This has been a very busy year. We have a limit of fifteen households that we serve during the two-hour period that we are open each Tuesday and Thursday. There have been very few days when this limit was not reached and several when we have taken more than this number. We limit the number of households served because we are unable to pack groceries for more households during the two-hour period and we are also unable to stock the pantry shelves with food for more people.

We are grateful for the churches who have supported us with both donated food and money. We have had to purchase more food this year as the variety of food we have received from the Racine County Food Bank and the Emergency Food Program has been limited this year. The Erie Street Piggly Wiggly "Stomp Out Hunger" program has been a lifesaver. Much of the food we purchase we purchase there. They have taken the monies contributed to the fund by customers off our monthly bills.

We also received six pallets of food from the "Roundy's on the Road" campaign.

This was a P.R. program sponsored by the Roundy's Foundation. A semi delivered food to selected food pantries around Wisconsin. We received a pallet of each — macaroni and cheese, tuna, long spaghetti, pancake mix, syrup and corn flakes. We have a good supply of each of these items. It is hard to explain that we still need food when we have received so much.

Just another reminder: our Pick 'n' Save number is 557300 for the "We Care" program. You can help by adding this number to your Advantage card.

Many of you have requested an accounting of your donations. We have tried to give you an accurate count, but may have missed a few donations. You can help by letting us know where the donation is from with a note if we are not there when you drop it off.

Your support has contributed to another successful year. We have had many wonderful volunteers who faithfully serve each month. They are valued. Their job is made easier when there is a good selection of food to work with. Thank you all!

	October	November	December	TOTAL
Households served	125	107	73	305
Total people	316	353	180	849
Adults	199	190	115	504
Children	117	163	65	345
CHECKBOOK BALANCE 10/01/2006				\$4,829.72
RECEIPTS				
Trinity United Methodist	\$25.00		\$270.00	\$295.00
St. Mesrob	5.00	\$803.80	295.00	1,103.80
2 nd Presbyterian			50.00	50.00
Individuals		100.00	500.00	600.00
TOTAL	30.00	\$903.80	\$1,115.00	\$2,048.80

EXPENDITURES				
	\$793.19	\$354.81	\$1,017.47	\$2,165.47
CHECKBOOK BALANCE 12/31/2006				\$4,713.05
St. Andrew expenses for food not reflected in NSFP checkbook	\$157.75	\$126.46	\$52.44	\$336.65
Piggly Wiggly "Stomp Out Hunger" campaign credit on bill		\$525.97	\$525.97	\$1051.94
Total amount spent on food from all sources	\$950.94	\$1,007.24	\$1,595.88	\$3,554.06

Northside Food Pantry Summary 2006

Quarter	1 st	2 nd	3 rd	4th	TOTAL
Households served	290	290	311	305	1,196
People served	796	892	866	849	3,403
Adults	479	511	493	504	1,987
Children	317	381	373	343	1,414

DONATIONS

TOTAL FOR 2006	MONEY	POUNDS OF FOOD
Emmaus Ev. Lutheran Church	\$85.00	511
Faith United Methodist	1,491.00	276
Second Presbyterian	1,132.75	1,108
St. Mesrob Armenian	1,358.80	701
Trinity United Methodist	1,040.00	1,784
St. Paul's Lutheran	100.00	416
Siena Center Good Friday	280.00	
Individuals and groups not a part of the sponsoring churches	1,147.13	5765
"We Care" rebate (Pick 'n' Save)	109.09	
TOTAL MONEY RECEIVED	\$6,743.77	
VALUE OF IN-KIND CONTRIBUTIONS		
St. Andrew Lutheran Church	\$1,620.21	682
Piggly Wiggly "Stomp Out Hunger" credit on account	2,333.96	
Roundy's "On the Road"	12,450.00	
TOTAL MONEY SPENT FOR FOOD	\$6,427.62	
This amount is reflected in the NSFP checkbook.		

*This report does not include any monies deposited after 12/31/2006. There were several. Also, the pounds of food do not include the purchased food, the donated bakery, or the many pounds of food provided by The Emergency Food Program and the Racine County Food Bank. This only includes donated food by the sponsoring churches and other friends of the pantry.

Pastoral Report and Summary of Statistics for 2006

Pastoral acts

Baptisms (child).....	13
Baptisms (adult).....	0
Funerals (member).....	4
Funerals (non-member).....	6

Weddings (member/s).....	1
Weddings (non-members).....	2
Confirmation (youth).....	4
Affirmation of faith (adult).....	4

Church services

Regular Sunday worship.....	54
(25 with Holy Communion)	
Lenten midweek worship.....	13
(2 with Holy Communion)	
Midweek worship (Sept. - Dec.).....	12
Saturday worship services, incl. 12/31/05.....	51

Thanksgiving Eve.....	1
Christmas Eve.....	2
Funerals in church.....	6
Weddings in church.....	3
Total number of church services.....	141

Total Saturday-Sunday attendance:

53 weeks = 5,389	with average monthly attendance = 449.08	Total Saturday:
(includes Saturdays, with average weekly attendance = 101.68		attendance: 1,313
Christmas Eve.)	with average weekly, Sept.-May = 104.20	Sat. average: 26.26
	with average weekly, June-Aug. = 93.92	

26 midweek services (not including Saturdays, Christmas Eve, weddings/funerals) = 1,174

Holy Communion

# of communions given	3,038*
# of confirmed members communing	182
# of pre-confirmed members communing	24

*No communion count taken 12/17

# of confirmed members who communed and contributed	157
# of non-members communing more than once:	12

	<u>Baptized</u>	<u>Confirmed</u>
Total membership as of January 1, 2006	461	338
<u>Members received:</u>		
a. by baptism: children	13	
b. by baptism: adult	0	0
c. by affirmation of faith	7	4
d. by transfer from other ELCA	10	5
e. by transfer from other Lutheran	0	1
f. by transfer from non-Lutheran	0	4
g. baptized members confirmed	-	4
h. renewed membership	-	-
i. statistical adjustment	<u>2</u>	<u>1</u>
Total members added	32	19

	<u>Baptized</u>	<u>Confirmed</u>
<u>Members removed:</u>		
a. by death	4	4
b. by transfer to other ELCA	0	0
c. by transfer to other Luth. congregations	1	1
d. to non-Lutheran congs.	4	2
e. "Moved, no transfer"	1	0
f. to inactive status	-	-
Total members removed	10	7
Total membership as of December 31, 2006	483	350

Pastoral Acts 2006

BAPTISMS

Andrew Nikolas Karbulka
Joshua James Williams
Ciara Alivia Williams
Frank James Williams
Catherine Anne Yunker
Rachael Elizabeth Cox
Claire Madelynn MianECKi
Trista Lynn Meteyard
Bryan Christian Rannow
Tayshaun Kenyon Carothers
Brooke Lynn Rediske
Kaitlyn Marie Faust
Kian James Listrom

FIRST COMMUNION

Alexis Austin
Andrew Jaskulske

CONFIRMATION

Caroline Crehan
Brian Liesch
Emily Maranger
Frank Williams

MARRIAGES

Rachel Marie Dahlke & Ryan Alan
Geiger
Tina Marie Yust & Malecio Sylvester
Carothers
Carrie Grubich & Paul Bosanec

TRANSFERS IN *(Italics=pre-confirmed)*

From other ELCA:

Kathryn Wilson Christman
Rebecca HArcus
Rev. Walter Hermanns
*Robert Jarvis, Rachel Jarvis, Benjamin
Harcus*

Timothy & Denise Johnson, Sydney
Johnson, Stephanie Johnson

From other Lutheran:

Wayne J. Wildenberg

From other Christian:

Chris Chan-A-Sue

Gary Christman
Carole J. Pearce-Wildenberg
Olga Elaine Wilson

By affirmation of faith:

Jim & Mary Larrabee
Jeff & Pam Maranger, *Abby, Emily &
Kaitlyn*

Reactivated:

—

Statistical adjustment:

Collin Christman
Theresa Olle

TRANSFERS OUT *(Italics=pre-confirmed)*

To other ELCA:

—

To non-ELCA Lutheran:

Lydia (Schaefer) Jensen

To non-Lutheran Christian:

Connie (Lamberton) Balthazar, (*Cora
& Erin*)

Patricia (Billington) Sovelenko

Non-Christian or No Transfer

Alyssa Rivera

FUNERALS *(Maiden name in italics)*

Alissa Willette *

Glenn C. Olson

Geraldine Maranger *

Marie Schneider *

Arlyn Glenn Olson *

Lillian *Kueker* Karcher *

John Olav Haanstad

Catherine *Ruggeri* Aquini *

Chester H. Meyer

Lyle E. Zielke

* Non-member

Emmaus Ev. Lutheran Church Account Detail Elmwood -1739298	Savings Bank of	January Beginning Balance 01/01/06	Bank Interest and Charges	Transfer IN	Transfer OUT	December Ending Balance 12/31/06
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Mortgage Payments

Designated - Principal Payments

Debt Retirement Fund	0.00					0.00
Adopt-a-Sunday	0.00	0.00	0.00	0.00	0.00	0.00
Available for mortgage	0.00	0.00	0.00	0.00	0.00	0.00

Non designated funds	(1,196.00)	0.00	1,196.00	0.00	0.00	0.00
Banking expense	0.00	0.00	0.00	0.00	0.00	0.00
Interest income: CDs	128.73	0.00	103.43	0.00	0.00	232.16
Interest income	25.74	8.91	0.00	0.00	0.00	34.65
Non-designated total	(1,041.53)	8.91	1,299.43	0.00	0.00	266.81

Designated:

Siebert Grant	0.00	0.00	0.00	0.00	0.00	0.00
Improvements-Church & Parsonage	2,640.76	0.00	0.00	(2,640.76)	0.00	0.00
Summer Outreach Program	0.00	0.00	0.00	0.00	0.00	0.00
Dane Roucher	0.00	0.00	0.00	0.00	0.00	0.00
Community outreach	0.00	0.00	0.00	0.00	0.00	0.00
Capital improvements	769.94	0.00	800.00	(769.94)	800.00	800.00
Capital Reserve	2,569.81	0.00	0.00	(2,569.81)	0.00	0.00
Worship & Music	50.00	0.00	0.00	(50.00)	0.00	0.00
Organ fund	1,817.19	0.00	0.00	0.00	1,817.19	1,817.19
Kitchen Remodel (upstairs)	0.00	0.00	0.00	0.00	0.00	0.00
Choir fund	340.00	0.00	0.00	0.00	340.00	340.00
Choir robes	249.11	0.00	0.00	(249.11)	0.00	0.00
Tape ministry	106.30	0.00	0.00	(106.30)	0.00	0.00
Youth Mission HI	0.00	0.00	0.00	0.00	0.00	0.00
Youth Middle	0.00	0.00	0.00	0.00	0.00	0.00
Brass Nickel	0.00	0.00	0.00	0.00	0.00	0.00
Bibles, hymnals	19.00	0.00	0.00	(19.00)	0.00	0.00
Nursery	0.00	0.00	0.00	0.00	0.00	0.00
Tree	13.00	0.00	0.00	(13.00)	0.00	0.00
Library	15.00	0.00	0.00	(15.00)	0.00	0.00
Air Conditioning Fund	15.00	0.00	1,000.00	(1,000.00)	15.00	15.00
GMS Ten-to-One	0.00	0.00	1,005.00	(1,000.00)	5.00	5.00
Total Designated	\$8,605.11	\$0.00	\$2,805.00	(\$7,432.92)	\$2,977.19	\$2,977.19
Total Designated+NonDesignated	\$7,563.58	\$8.91	\$4,104.43	(\$7,432.92)	\$3,244.00	\$3,244.00

TOTAL: \$7,563.58 \$8.91 \$4,104.43 (\$7,432.92) \$3,244.00

Bequests

Reckhow Endowment Fund	5,306.13	257.41	0.00	0.00	5,563.54
Binder Bequest (Youth)	7,985.10	0.00	0.00	0.00	7,985.10
	0.00				
Bequest sub-total	\$13,291.23	\$257.41	\$0.00	\$0.00	\$13,548.64

GRAND TOTAL \$20,854.81 \$266.32 \$4,104.43 (\$7,432.92) \$16,792.64

INVESTMENT ANALYSIS:

INVESTMENTS	Maturity Date	Interest Rate	Term	Balance 01/01/05	Balance 12/31/05
Bank of Elmwood Savings		2.00%		7,563.58	3,244.00
Reckhow Endowment Fund	22-Jan-07	4.50%	1 Year	5,306.13	5,563.54
Mission Inv. Fund-Youth (Binder)	23-Dec-06	4.50%	1 Year	7,985.10	7,985.10
TOTAL INVESTMENTS				\$20,854.81	\$16,792.64

Emmaus Ev. Lutheran Church
IMPROVEMENTS
Church & Parsonage

	January Beginning Balance 01/01/06	Expense Prior To 2006	Expenses for 2006	Transfer OUT 2006	December Ending Balance 12/31/06
<u>PAGE 1-CHURCH IMPROVEMENTS</u>					
Improvements-Church & Parsonage	2,640.76			(2,640.76)	0.00
2006 YTD Accumulative Total				(2,640.76)	

Detail Information on Spending

Wiring Fee 07/15/04	(12.00)	0.00		
Parsonage roof 08/09/04	(5,707.00)	0.00		
Parsonage gutters & dwnspt 8/09/04	(1,325.00)	0.00		
Parsonage garage roof 8/09/04	(2,530.50)	0.00		
Parsonage garage dwnspt&apron 8/09/04	(142.00)	0.00		
Storage garage roof 08/09/04	(1,200.00)	0.00		
Title fee 08/29/04	(250.00)	0.00		
Randy Bagley-Basement floor 9/11/04	(3,300.00)	0.00		
Remove & replace of church roof 9/11/04	(32,560.00)	0.00		
Tom Ludgwickson 9/11/04	(31,366.86)	0.00		
Bane & Nelson 9/11/04	(2,192.00)	0.00		
Randy Bagley-Basement floor 10/2/04	(3,575.00)	0.00		
The Floor Store 12/14/04	(498.00)	0.00		
Hearthside 12/14/04	(122.65)	0.00		
Riechoff Door 12/14/04	(700.00)	0.00		
Tom Ludgwickson 12/14/04	(276.07)	0.00		
Baine/Nelson 1/21/05	(1,402.00)	0.00		
Reickhoff-Garage door 1/12/05	(660.00)	0.00		
Van's Electric 1/12/05	(481.26)	0.00		
Johnson roofing 2/11/05	(2,458.50)	0.00		
JM Electrical 2/11/05	(100.00)	0.00		
Repairs 11/1/05	(1,500.00)	0.00		
automatic door 3/01/06			(1,240.00)	
Tile for bathroom-Randy Bagley 4/12/06			(1,400.76)	

Total Expenses for Improvements (2,640.76)

Submitted by: *Michele Keener*
 Financial Secretary

Emmaus Mortgage Annual Statement by Thrivent Financial for Lutherans™

Loan information:

Loan number: 204571000
 Maturity date: 7/01/2024
 Interest rate: 6.100%

Principal and interest information:

Principal balance at 12/31/2005: \$109,042.92
 Interest paid through 12/31/2006: \$6,218.35
 Principal balance at 12/31/2005: \$82,899.57

Memorials and Honoraria

DESIGNATED MEMORIALS

CHOIR MUSIC

John Haanstad..... \$60.00
 Chester Meyer..... \$50.00

CHOIR ROBES

Laurier Durand..... \$100.00
 Carolyn Lakvold..... \$100.00
 Shirley Psiones..... \$25.00
 Betty Rossing..... \$50.00
 Lyle Zielke..... \$1,300.00

GREEN TEAM

Arlyn Olson..... \$175.00

EMMAUS AFTER SCHOOL FOR YOUTH

Glenn Olson..... \$50.00

EVANGELICAL LUTHERAN WORSHIP

Fred & Nellie Anderson..... \$20.00
 Marilyn Anderson..... \$1,000.00
 Freda Christensen..... \$20.00
 J. William Christensen..... \$20.00
 Susan Cornell..... \$20.00
 Clarence Dykstra..... \$20.00
 Judy and Lennie Dykstra..... \$20.00
 John Haanstad..... \$20.00
 Laurie Burman Krawczyk..... \$20.00
 Chester Meyer..... \$20.00
 Louise H. Nelson..... \$20.00
 Betty Rossing..... \$20.00
 Colette Schattner..... \$20.00

Janet Svendsen..... \$20.00
 David Wilson..... \$20.00
 Lyle Zielke..... \$20.00

KITCHEN RENOVATION

John Haanstad..... \$50.00

NEIGHBORHOOD CAMP

Judy Dykstra..... \$110.00
 John Haanstad..... \$70.00
 Beverly Johnson..... \$35.00
 Chester Meyer..... \$70.00
 Glenn Olson..... \$50.00
 Betty Rossing..... \$20.00
 Swanson..... \$20.00
 Lyle Zielke..... \$120.00

PASTOR'S EMERGENCY FUND

Glenn Olson..... \$25.00

PRINCIPAL REDUCTION

Glenn Olson..... \$20.00

SUNDAYS & SEASONS SUBSCRIPTION

Betty Rossing..... \$80.00

NON-DESIGNATED MEMORIALS

Lucille Adams-Dudek..... \$1,300.00
 John Haanstad..... \$375.00
 Chester Meyer..... \$1,230.00
 Glenn Olson..... \$905.00
 Betty Rossing..... \$120.00

Marie Schneider..... \$287.00
 Lyle Torine..... \$50.00
 Jim Winch \$25.00
 Leone "Dolly" Wiley \$10.00
 Lyle Zielke..... \$365.00

Meta Haanstad..... \$20.00
 Kerry Hunter \$20.00
 Rev. Mary Janz \$40.00
 Myla & Eden Jensen \$20.00
 Pat Jensen \$20.00
 Joyce Kaiser..... \$50.00
 Caren Lamberton..... \$20.00
 Suzanne Landis \$50.00
 Eric & Kenneth Larsen \$40.00
 Cathy Meyer \$20.00
 Mabel Meyer..... \$20.00
 Art & Nancy Smith..... \$20.00
 Shirley Velzka..... \$40.00
 Shirley Velzka's children..... \$20.00

DESIGNATED HONORARIA

CHOIR MUSIC

Cathy Meyer \$30.00

EMMAUS AFTER SCHOOL FOR YOUTH

Marty Aiken..... \$100.00
 Rev. Mary L. Janz \$100.00

EVANGELICAL LUTHERAN WORSHIP

Kylee & Gregg Albright \$20.00
 Mason Bagley..... \$20.00
 June & Al Beck..... \$20.00
 June & Al Beck's children \$40.00
 Kathy Christensen \$20.00
 Rich & Kathy Christensen's children
 \$40.00

Kathy, Gary & Collin Christman
 \$20.00
 Julie Field..... \$20.00

NEIGHBORHOOD CAMP

Valerie Crehan..... \$50.00
 Beverly Hansen..... \$25.00
 Rev. Mary L. Janz \$200.00
 Eric & Kenneth Larsen \$100.00
 Art & Nancy Smith..... \$260.00
 Nancy Smith \$400.00

2006 RECEIVED BEQUESTS

None



Greater Milwaukee Synod - ELCA MISSION SUPPORT STATEMENT

STATEMENT DATE: 12/31/2006

SEND TO: Emmaus Ev. Lutheran #14778
1925 Summit Ave.
Racine, WI 53404-2374

REMAINING COMMITMENT: \$5,450.00

<u>DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>BALANCE</u>
01/31/2006	Balance forward		0.00
02/01/2006	INV #14778-06. 2006 Commitment per Cong. Rpt.	14,250.00	14,250.00
03/23/2006	PMT #14682. Feb 2006	-400.00	13,850.00
04/03/2006	PMT #14712. Mar 2006	-400.00	13,450.00
04/20/2006	PMT #14745. Mar 2006	-400.00	13,050.00
05/03/2006	PMT #14776. Mar 2006	-400.00	12,650.00
05/05/2006	PMT #14787. Apr 2006	-1,000.00	11,650.00
05/31/2006	PMT #14827. May 2006	-200.00	11,450.00
06/29/2006	PMT #14907. May 2006	-400.00	11,050.00
07/06/2006	PMT #14912. Jun 2006	-800.00	10,250.00
08/07/2006	PMT #15009. Jul 2006	-800.00	9,450.00
08/31/2006	PMT #15059. Aug 2006	-800.00	8,650.00
11/01/2006	PMT #15163. Sep 2006	-800.00	7,850.00
11/22/2006	PMT #15213. Oct 2006	-800.00	7,050.00
12/29/2006	PMT #15323. Nov & Dec 2006	-1,600.00	5,450.00
BALANCE REMAINING FOR PRIMARY SUPPORT			\$5,450.00

The donor has not been provided with any goods or services connected with the above contributions.

Editor's note: This report does not include PMT #14834 to the synod's Ten-to-ONE campaign: date 6/1/2006; amount \$1,475.00. —PB



Actual vs. Budget Summary 2006

Ordinary Income/Expense	Jan.-Dec., 2006	Sub Total	Totals	Budget	Totals
Income					
General Envelopes	178,101.00			150,000.00	
Non-Pledged General Offering/Loose Cash	2,824.00			34,000.00	
Holiday Offering/Adopt-a-Bill/Special	3,879.00			6,000.00	
Building Use	4,320.00			5,000.00	
Mortgage Retirement	11,653.00				
Adopt-A-Sunday	1,800.00			4,000.00	
Other--Designated & Non-Designated Gifts	32,149.00			4,000.00	
Grant Income					
* Synod Outreach for Hope	0.00			20,000.00	
ELCA Division for Outreach	14,400.00			14,400.00	
* Other (LACE)	0.00			2,500.00	
Total	<u>249,126.00</u>	249,126.00		<u>239,900.00</u>	<u>239,900.00</u>
Outreach Payroll		23,227.00			
In/Out Income (Racine Literacy Payroll and other)		<u>87,052.00</u>			
Total Income			<u><u>359,405.00</u></u>		
Expenses					
Benevolence--ELCA/Racine Cluster	11,275.00				-14,600.00
ELCA Hunger Appeal	3,005.00				
HALO/REST (from designated savings)	1,108.00				-1,000.00
Emergency Fund	3,879.00				
Total Benevolence		19,267.00			
Payroll					
MLJ-Salary	38,876.00			-38,938.00	
Social Security	2,979.00			-2,979.00	
Automobile	2,184.00			-2,184.00	
Parsonage	3,000.00			-3,000.00	
Total Salary		47,039.00			-47,101.00
MLJ- Benefits					
Pension, Disability, ELCA Admiin.	6,997.00			-8,969.00	
Major Medical	8,367.00			-6,554.00	
Medical Reimbursement	872.00			-750.00	
Continuing Education	484.00			-1,000.00	
Housing Equity	2,400.00			-2,400.00	
Total Benefits		19,120.00			-19,673.00
Outreach Pastor	6,560.00			-6,360.00	-6,360.00
Visitation Pastor	1,100.00			-1,200.00	-1,200.00
Support Staff Payroll					
Secretary	21,840.00			-21,840.00	
Custodian	5,400.00			-6,480.00	
Outreach Minister	21,872.00			-20,000.00	
Mentor Coordinator	3,960.00			-3,960.00	
Organist	8,669.00			-8,100.00	
Choir Director	5,600.00			-5,600.00	
Groundskeeper	1,535.00			-4,495.00	
Saturday Accompanist	1,065.00			-1,560.00	
Sunday School Coordinator	2,439.00			-4,200.00	
Total Support Staff Payroll		72,380.00		<u>-73,035.00</u>	-73,035.00

Support Staff Benefits/Payroll Liability			
FICA	5,537.00		-5,832.00
Medicare	1,947.00		-1,341.00
Workers Compensation	1,147.00		-1,186.00
Paul IRA	1,000.00		-1,000.00
Total Support Staff Benefits/Payroll Liability		9,631.00	-9,359.00
Ministry			
Worship and Music	6,696.00		-4,000.00
Education	2,323.00		-3,000.00
Witness/Mamber Care	1,699.00		-2,000.00
Stewardship	547.00		-800.00
Youth	313.00		-100.00
Congregational Life/Fellowship	615.00		-450.00
Social Concerns	0.00		-150.00
Total Ministry		12,193.00	-10,500.00
Administration/Office		13,123.00	-14,000.00
Building & Maintenance			
Utilities	20,964.00		-23,000.00
Janitorial Supplies	2,004.00		-1,800.00
Maintenance/Repairs/Snow Shoveling	5,106.00		-7,000.00
Insurance	5,105.00		-6,300.00
Mortgage	25,104.00		-11,904.00
Total Building and Maintenance		58,283.00	-50,004.00
Total Expenses		<u>251,090.00</u>	<u>246,832.00</u>
Major Repairs/Capital Expenditures	9,190.00		
Non Budgeted Expenses	2,526.00		
In-Out Expenses (EASY, Racine Literacy, Neighborhood Camp P	84,449.00		
Other Expenses	8,300.00		
		<u>104,465.00</u>	
		<u>356,555.00</u>	
Net Income		2,855.00	-6,932.00

*\$20,000 Deposited directly to Emmaus Outreach Fund & then re-directed to General Fund for payroll expenses for Outreach.

*\$2500 Deposited directly to Emmaus Outreach Fund & then re-directed to General Fund for payroll expenses for Outreach.

Proposed Budget 2007

Ordinary Income/Expense	Amount	Sub Total	Total
Income			
General Offering	184,000.00		
Holiday Offering/Adopt-a-Bill/Special	4,000.00		
Building Use	5,000.00		
Mortgage Retirement	10,000.00		
Adopt-A-Sunday	2,000.00		
Other--Designated & Non-Designated Gifts	10,000.00		
Total		215,000.00	
Grant Income			
* Synod Outreach for Hope	25,000.00		
ELCA Division for Outreach	12,000.00		
Total Grant Income		37,000.00	
Total Projected Income			<u><u>252,000.00</u></u>
Expenses			
Benevolence--ELCA/Racine Cluster	14,800.00		
Total Benevolence		14,800.00	
Payroll			
MLJ-Salary	42,000.00		
Social Security	3,213.00		
Automobile	2,184.00		
Parsonage	3,000.00		
Total Salary		50,397.00	
MLJ- Benefits			
Pension, Disability, ELCA Admiin.	9,637.00		
Major Medical	7,043.00		
Medical Reimbursement	750.00		
Continuing Education	1,000.00		
Housing Equity	2,400.00		
Total Benefits		20,830.00	
Outreach Pastor	6,480.00		
Visitation Pastor	1,200.00		
		7,680.00	
Support Staff Payroll			
Secretary	24,000.00		
Custodian	7,904.00		
Outreach Minister	22,000.00		
Mentor Coordinator	3,960.00		
Organist	8,100.00		
Guest Organist	500.00		
Choir Director	5,600.00		
Groundskeeper	2,000.00		
Saturday Accompanist	1,560.00		
Children's Education Coordinator	4,200.00		
Total Support Staff Payroll		79,824.00	

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Support Staff Benefits/Payroll Liability

FICA	5,011.00	
Medicare	945.00	
Workers Compensation	1,200.00	
Paul IRA	1,250.00	
Total Support Staff Benefits/Payroll Liability		8,406.00

Ministry

Worship and Music	4,000.00	
Education	3,000.00	
Witness/Member Care	2,000.00	
Stewardship	800.00	
Youth	100.00	
Congregational Life/Fellowship	700.00	
Social Concerns	150.00	
Total Ministry		10,750.00

Administration/Office

16,500.00

Building & Maintenance

Utilities	23,000.00	
Janitorial Supplies	2,100.00	
Maintenance/Repairs/Snow Shoveling	6,000.00	
Insurance	5,500.00	
Mortgage	11,904.00	
Total Building and Maintenance		48,504.00

Total Expenses258,087.00**Net Income**-6,087.00

Note: Separate accounting is done for the following:

- Emmaus Outreach Fund
- Racine Family Literacy Program
- Racine Neighborhood Camp

Each of these programs is able to offer specific information upon request.

Other Emmanus checking accounts include: Youth, WELCA, Sunday School, Scrip, Petty cash, & Pastor's Discretionary